9.0 Housing Needs

| Housing Needs of Fam | nilies in the . | Jurisdiction by F | amily Type | | | | |
|------------------------------|-----------------|-------------------|------------|---------|---------------|------|----------|
| Family Type | Overall | Affordability | Supply | Quality | Accessibility | Size | Location |
| Income <= 30% of AMI | 2,893 | 5 | 5 | 5 | 5 | 5 | 5 |
| Income >30% but <=50% of AMI | 2,110 | 4 | 4 | 4 | 4 | 4 | 4 |
| Income >50% but <80% of AMI | 1,738 | 3 | 3 | 3 | 3 | 3 | 3 |
| Elderly | 1,281 | 4 | 3 | 3 | 4 | 3 | 3 |
| Families with Disabilities | N/A | 3 | 3 | 3 | 5 | 3 | 3 |
| Race/Ethnicity White | 4,295 | 3 | 3 | 3 | 3 | 3 | 3 |
| Race/Ethnicity Black | 2,353 | 3 | 3 | 3 | 3 | 3 | 3 |
| Race/Ethnicity Hispanic | 320 | 3 | 3 | 3 | 3 | 3 | 3 |

The following sources of information the HACDB used to conduct this analysis. (All materials are made available for public inspection.)

2006-2010 Consolidated Plan of the Jurisdiction

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 2001

9.1 Strategy for Addressing Needs

Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy. Maximize the number of affordable units available to the HACDB within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units offline
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the HACDB, regardless
 of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

Need: Specific Family Types: The Elderly

Strategy: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

Apply for special-purpose vouchers targeted to families with disabilities, should they become available

Strategy: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The factors listed below, influenced the HACDB's selection of the strategies it will pursue:

- Funding and Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the HACDB
- Influence of the housing market on HACDB programs
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Housing Needs of Families on the Public Housing Waiting List

The waiting list has been only closed to 1 BR family units since 8/11/2011. The HACDB does not expect to reopen the list in the HACDB Plan year.

The HACDB does not permit specific category of families onto the waiting list, even if generally closed.

| | Number of families | Percent of total families | Annual Turnover |
|--------------------------------------|--------------------|---------------------------|-----------------|
| Waiting list total | 1257 | | 147 |
| Extremely low income <= 30% AMI | 1196 | 95.22 | |
| Very low income (>30% but <=50% AMI) | 50 | 3.98 | |
| Low income (>50% but <80% AMI) | 10 | .80 | |
| Families with children | 571 | 45.42 | |
| Elderly families | 80 | 6.36 | |
| Families with Disabilities | 355 | 28.24 | |
| Race/ethnicity White | 659 | 52.42 | |
| Race/ethnicity Black | 589 | 46.85 | |
| Race/ethnicity Hispanic | 76 | 6.04 | |
| Race/ethnicity Asian | 7 | .55 | |
| Race/ethnicity Other | 2 | .15 | |
| Characteristics by Bedroom Size | | | |
| 0 Bedroom | 561 | 44.63 | 31 |
| 1 Bedroom | 180 | 14.31 | 11 |
| 2 Bedroom | 324 | 25.77 | 65 |
| 3 Bedroom | 152 | 12.09 | 35 |
| 4 Bedroom | 40 | 3.18 | 5 |

Housing Needs of Families on the Section 8 tenant-based assistance Waiting List

The waiting list has been closed for 15 months and the HACDB does not expect to reopen the list in the HACDB Plan year. The HACDB does not permit specific categories of families onto the waiting list, even if generally closed.

| | Number of families | Percent of total families | Annual Turnover |
|--------------------------------------|--------------------|---------------------------|-----------------|
| Waiting list total | 682 | | 172 |
| Extremely low income <=30% AMI | 679 | 99.7 | |
| Very low income (>30% but <=50% AMI) | 2 | .2 | |
| Low income (>50% but <80% AMI) | 1 | .1 | |
| Families with children | 18 | 2.7 | |
| Elderly families | 34 | 5.0 | |
| Families with Disabilities | 13 | 1.9 | |
| Race/ethnicity White | 33 | 4.9 | |
| Race/ethnicity Black | 630 | 92.5 | |
| Race/ethnicity Hispanic | 12 | 1.8 | |
| Race/ethnicity Asian | 5 | .7 | |
| Race/ethnicity Other | 2 | .1 | |

10.0 Additional Information.

(a) Progress in Meeting Mission and Goals

Brief Statement of Progress in Meeting 5-Year Plan Mission and Goals

The HACDB has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies. We are continuing to address public housing vacancies very aggressively and our PHAS/SEMAP scores indicate that other operational issues are being positively addressed. Capital funds have been utilized to provide modernization of our properties and our FY 2012 application will continue that effort. HACDB continues to improve the living environment by addressing deconcentration, promoting income mixing, and improving security throughout our developments

The HACDB created and continues to facilitate self-sufficiency programs to improve resident employability as well as solicit support services for the elderly and families with disabilities. The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, HACDB reinstated its Community Service program per HUD notification and each adult member of every household has been notified as to their status. We are confident that the HACDB will be able to continue to meet and accommodate all our goals and objectives for FY 2012.

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

The Housing Authority of the City of Daytona Beach (HACDB) continues to meet its objective under this goal and the pursuit is an ongoing process. The Board of Commissioners and Executive Director continually implement improvements to the organization and update the preventative maintenance program for curb appeal. Over the last two years we have updated the plan and improved our services. During the next year we will strive to continue to increase efficiency.

Goal #2

Investigate redevelopment alternatives, identify professional support, and quantify sources of funding.

During the past several years this agency has been successful in completing two Hope VI Grants for three of our oldest developments. We will continually pursue redevelopment opportunities. We have recently gone through the RFQ process, identified a developer and our legal teams that will assist us with these future development opportunities. Additionally, we shall continue meeting regularly with city, county and state organizations to continue partnerships toward our goals. We are currently working with the City of Daytona Beach (NSP funding) and have acquired and plan to rehabilitate a 76 unit family site that was under foreclosure. Curb appeal shall continue to be an ongoing process.

Goal #3

The Housing Authority of the City of Daytona Beach has developed 5 scattered site housing units with the preference for homeownership.

These five (5) homes have been built, three (3) have been sold and the remaining two (2) are currently for sale with a preference for home ownership.

Goal #4

The Housing Authority of the City of Daytona Beach will strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

As a continuing process, HACDB reviews customer satisfaction through monitoring of complaints from residents and vendors. We continually train staff on ethics and customers relations. Each staff person is put through a yearly training on sexual harassment and ethics. All of this continuous training is completed with an improvement in our customer services as well as HUD evaluation system.

Goal #5

The Housing Authority of the City of Daytona Beach will increase opportunities for the residents to be come self-sufficient.

The old computer learning center has become an operational Neighborhood Network Center. We have also developed NNC's for two of our other sites. The funding for this program will enable the agency to expand these centers for training. Included in this center shall be skill training as well as educational and recreational uses upon becoming operational.

(b) Significant Amendment and Substantial Deviation/Modification

a. Substantial Deviation from the 5-Year Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current 5-Year Action Plan);
 and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
- b. Significant Amendment or Modification to the Annual Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current Annual Statement);
 and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

VIOLENCE AGAINST WOMEN ACT (VAWA) LEASE ADDENDUM

| 1. | This is an addendum to the Dwelling Lease between the parties as to the | |
|----|---|----------|
| | premises located at, | _Florida |

- 2. Being a victim of domestic violence, dating violence, or stalking, as these terms are defined in the law (hereafter collectively referred to as "abuse"), is not a basis for denial of admission to public housing if the applicant otherwise qualifies for assistance.
- 3. Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of tenancy or occupancy rights of a victim of abuse.
- 4. Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of tenancy or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
- 5. The landlord may "bifurcate" the tenant's lease or remove a household member from the lease without regard to whether a household member is a signatory to the lease, in order to evict, remove, or terminate occupancy rights to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant. Such eviction, removal or termination of occupancy rights shall be effected in accordance with the procedures prescribed by federal and state law for the termination of leases of public housing tenants.
- 6. The federal statutory authority provided to the Housing Authority as landlord to bifurcate a lease or otherwise remove an individual is applicable to all existing leases and takes precedence over any federal or state law to the contrary.
- 7. The landlord may request an individual to certify that he or she is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator and any other statutorily required information, and the victim must provide the certification within 14 business days after receipt of a request from the landlord. All information provided to the landlord is confidential.
- 8. Certification may also be satisfied with documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse and the victim has signed or attested to the documentation. Certification may also be provided by producing a federal, state or local police or court record.

- 9. "Domestic Violence" includes felony or misdemeanor crimes of violence committed by:
 - a) A current or former spouse of the victim;
 - b) A person with whom the victim shares a child in common;
 - c) A person who is cohabitating with or has cohabitated with the victim as a spouse;
 - d) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the State of Florida; or
 - e) Any other person against an adult or youth victim who is protected from such acts under the domestic or family violence laws of the State of Florida.
- 10. "Dating Violence" means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such relationship shall be determined based on consideration of (a) the length of the relationship, (b) the type of relationship, and (c) the frequency of interaction between the persons involved in the relationship.
- 11. "Stalking" means (a) to follow, pursue, or repeatedly commit acts with intent to kill, injure, harass, or intimidate another person; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and (b) in the course of such acts, to place a person in reasonable fear of death, serious bodily injury, or to cause substantial emotional harm to that person, a member of the immediate family of such person, or the spouse or intimate partner of such person.
- 12. "Immediate Family Member" is defined to mean with respect to a person (a) a spouse, parent, brother or sister, or child of that person or an individual to whom that person stands in loco parentis for that person or (b) any other person living in the household and related by blood or marriage to such person.

| Tenant: | DAYTONA BEACH HOUSING AUTHORITY |
|---------|---------------------------------|
| Tenant | By: |
| | Title: |
| Date | Date: |

THE HOUSING AUTHORITY

Commissioners Rev. Corwin D. Lasenby, Chairman John Kretzer, Vice Chairman Robin A. Courtney Sonya C. Frazier Norma Lewis

of the City of Daytona Beach
211 N. Ridgewood Avenue, Suite 200, Daytona Beach, FL 32114
(386) 253-5653
FAX (386) 255-2136
TDD (386) 252-6473

Richard Turner Executive Director Interim

February 14, 2012

Ms. Victoria Main, Director Office of Public Housing Charles Bennett Federal Building 400 West Bay Street Suite 1015 Jacksonville, FL 32202-4410

RE: 2012 CFP Environmental Review

Ms. Main,

Attached please find a letter from the City of Daytona Beach, FL. pertaining to the Environmental Review of the 2011 Capital Fund Grants.

Per the letter, the City of Daytona Beach, FL. respectfully declines this responsibility, stating that they have no authority over our programs, and they have not included this activity in their annual or 5-year plans.

The City also states that they do not do this type of activity "in-house" and routinely contracts out this service for any projects it undertakes that require this type of review.

At this time we will await further direction from the HUD-Jacksonville field office regarding the completion of this matter.

Please contact Doug Zimmer, Director Modernization/Maintenance at (386) 253-5653 x314 with any additional questions pertaining to this matter.

Sincerely,

Richard Turner

Executive Director Interim

Richard Tronner



DEVELOPMENT SERVICES DEPARTMENT

ECONOMIC & COMMUNITY DEVELOPMENT DIVISION

P.O. Box 2451, Rm. 145, Daytona Beach, FL 32115 386-671-8245-W 386-671-3218-Fax

February 14, 2012

Mr. Richard Turner, Acting Executive Director The Housing Authority of the City of Daytona Beach 211 N. Ridgewood Ave Daytona Beach, FL 32114

SUBJECT: Conduct of Housing Authority Environmental Reviews

Dear Mr. Turner,

The City of Daytona Beach must respectfully decline to complete ongoing environmental reviews for the Housing Authority to meet the requirements of 24 CFR Part 50; and Part 58. The City regularly contracts out its environmental review work. Indeed, the responsibility to conduct any required environmental review in normally included in the responsibilities of the respective job construction contractor since it does not have these resources internally.

Additionally, per Mr. Robert Caravello at the U.S. Department of Housing and Urban Development (HUD), the environmental reviews would need to cover all applicable activities including Housing Authority funds appropriated to the Capital Fund Program (CFP), Operations, Annual Statement/Budget, as well as, the Five Year Action Plan. The City does not have a listing of proposed projects and does not fund nor approve the Authority's budget, expenditures, or selection of capital projects.

Sincerely.

Emory M. Counts

Economic and Community Development Director

EM los

CC: Larry Lopez, HUD Representative, Jacksonville Field Office

Paul McKitrick, Deputy City Manager and Director of Administrative and Development Services

| PHA 5-Year and | U.S. Department of Housing and Urban | OMB No. 2577-0226 |
|----------------|--------------------------------------|-------------------|
| | Development | |
| Annual Plan | Office of Public and Indian Housing | |

| 1.0 | PHA Information | | | | |
|-----|---|--|--|--|--|
| | PHA Name: _Housing Authority of the City of Daytona Beach PHA Type: Small High Performing Standard PHA Fiscal Year Beginning: (MM/YYYY):07/01/2012 | | | | |
| | 11111.00tt 10tt 20gg. (11111). <u>07701.201</u> | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 751 Number of HCV units: 1119 | | | | |
| 3.0 | Submission Type | | | | |
| 4.0 | PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | |
| | Participating PHAs Program(s) Included in the Programs Not in the Program No. of Units in Each Program Occupantia | | | | |
| | Code Consortia Consortia PH HCV | | | | |
| | PHA 1: | | | | |
| | PHA 2: | | | | |
| | PHA 3: | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: | | | | |
| | See attached Mission. | | | | |
| 5.2 | Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attached Goals and Objectives. | | | | |
| 6.0 | PHA Plan Update | | | | |
| | (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See attached Summary of Policy and Program changes. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Display Locations For PHA Plans and Supporting Documents as well as information regarding any activities outlined in this plan can be obtained by contacting PHA development management offices or the Main administrative office of the HACDB at 211 N. Ridgewood Ave, Suite 300, Daytona Beach, Florida. | | | | |
| 7.0 | Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership | | | | |
| | Programs, and Project-based Vouchers. Include statements related to these programs as applicable. The HACDB plans to apply for a HOPE VI and/or Neighborhood Choice Grants in the plan year. The PHA may also engage in mixed financing development activities for public housing during the plan year. This may require the HACDB to acquire land for site acquisition and may or may not involve the demolition or disposition of some or all the development listed below. HA will apply to Designate the Maley Apartments for the elderly and disabled. | | | | |
| | HA will acquire land near the Northwood Village development to build 27 additional public housing units. The funds used will include RHF, CFP, and Authority resources. | | | | |
| | HA is considering a long range plan to re-invigorate and redevelop all the public housing stock within the community. | | | | |
| | Palmetto Park, Windsor Apartments, Caroline Village, Maley Apartments, Northwood Village, Walnut and Oak Apartments. | | | | |
| 8.0 | Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. | | | | |
| 8.1 | Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. | | | | |
| | See attached 2012 Annual Plan; 2011 Performance and Evaluation Report; 2010 Performance and Evaluation Report; | | | | |
| | 2009 Stimulus Performance and Evaluation Report and 2009 Performance and Evaluation Report. | | | | |
| 8.2 | Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. | | | | |
| | See attached Capital Fund Program Five-Year Action Plan for years 2012-2016. | | | | |

- issues of affordability, supply, quality, accessibility, size of units, and location. 10.0 **Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See attached (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" See attached 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only) (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only) (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only) (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)
- 11.0 (F) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Resident Advisory Board Recommendations

The PHA did not receive any comments on the PHA Plan from the Resident Advisory Board.

11.0 (g) Challenged Elements

There were no elements within the HACDB annual plan that were challenged by residents, staff, Board of Commissioners or the general public.

5.1 Mission

The Housing Authority of the City of Daytona Beach is dedicated to providing assistance for affordable, attractive, and safe housing to extremely low, very low, low, and moderate-income families and self-sufficient opportunities for its residents.

5.2. Goals and objectives

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

Goal #2

Create, improve, and enhance partnerships to attain redevelopment alternatives, professional support and, quantify sources of funding.

Goal #3

The Housing Authority of the city of Daytona Beach will endeavor to secure funds to develop scattered site housing for sale with the preference for FSS homeownership.

Goal #4

The Housing Authority of the City of Daytona Beach will continue to strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

Goal #5

The Housing of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.

6.0 PHA Plan Update

(a) Summary of Policy and Program Changes

The HACDB has not made nor intends to make any major policy or program changes in 2012. Local preferences have been established and will not change, rent policies remain the same, community service policy parameters are included in our lease, ACOP, and our pet policy has been implemented.

The HACDB has received approval to extend for two more years its current designation of the Windsor Apartments (150 units, FL 07-08) as elderly only.

The HACDB has submitted a Plan for use of its RHF, Part II Grant Funding during 2012. We are awaiting approval from the Jacksonville office.

The HACDB may apply for a new HOPE VI and/or Neighborhood Choice Grants during the next cycle to continue the redevelopment of its communities.

The HACDB intends to apply to Designate Maley Apartments (150 units, FL 07-11) for the elderly and disabled only.

Also see attached VAWA Policy

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Palmetto Park |
| 1b. Development (project) number: FL 007-6 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 100 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 6/30/2014 |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Palmetto Park |
| 1b. Development (project) number: FL 007-6 |
| 2. Activity type: Demolition |
| Disposition \(\sum_{\cup} \) |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 100 |
| 6. Coverage of action (select one) |
| Part of the development |
| Total development |
| |
| |
| 7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Palmetto Park |
| 1b. Development (project) number: FL 007-7 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 30 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Palmetto Park |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition ☐ Disposition ☑ |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition ☐ Disposition ☑ 3. Application status (select one) |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition ⊠ 3. Application status (select one) Approved □ |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ Submitted, pending approval □ Submitted, pending approval □ |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) □ Part of the development |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) □ Part of the development ☑ Total development |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition ☒ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☒ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) □ Part of the development ☒ Total development ▼ Total development 7. Timeline for activity: |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) □ Part of the development ☑ Total development |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Windsor Apartments |
| 1b. Development (project) number: FL 007-8 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 150 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Windsor Apartments |
| 1b. Development (project) number: FL 007-8 |
| 2. Activity type: Demolition |
| Disposition 🗵 |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 150 |
| 6. Coverage of action (select one) |
| Part of the development |
| Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Caroline Village |
| 1b. Development (project) number: FL 007-10 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 100 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Caroline Village |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition ☐ Disposition ☑ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition ☐ Disposition ☑ 3. Application status (select one) |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition ☐ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition ☐ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) □ Part of the development |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) □ Part of the development ☑ Total development |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☒ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☒ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) □ Part of the development ☒ Total development 7. Timeline for activity: |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) □ Part of the development ☑ Total development |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Maley Apartments |
| 1b. Development (project) number: FL 007-11 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application \(\sumset \) |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 150 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Maley Apartments |
| 1b. Development (project) number: FL 007-11 |
| 2. Activity type: Demolition |
| Disposition \(\sum_{\text{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tinte\text{\tinit}\text{\text{\text{\text{\text{\text{\text{\text{\tex{\tex |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 150 |
| 6. Coverage of action (select one) |
| Part of the development |
| Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Northwood, Walnut & Oak Apartments |
| 1b. Development (project) number: FL 007-15 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 77 |
| 6. Coverage of action (select one) |
| Part of the development |
| Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Northwood, Walnut & Oak Apartments |
| 1b. Development (project) number: FL 007-15 |
| 2. Activity type: Demolition |
| Disposition \(\sum \) |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application 1 |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 77 |
| 6. Coverage of action (select one) |
| Part of the development Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |

| Part I: Summary | ımmarv | | | | | |
|-----------------|------------|---|---|-------------------|--|-------------------------|
| PHA Nam | e Davfona | PHA Name: Daytona Beach Housing Authority El 007 | Grant Tyne and Niimber | | | LEEV of Grant: 2012 FEV |
| | | | Capital Fund Program Grant No. FL29P007501-12 | o. FL29P007501-12 | | 2012 |
| ৲ | Original A | Original Annual Statement | Reserve for Disasters/ Emergencies | ergencies | Revised Annual Statement (revision no: | nt (revision no: |
| | Performar | Performance and Evaluation Report for Period Ending: | 1/18/2012 | | Final Performance and Evaluation Report | valuation Report |
| oui - | | , | Total Estimated Cost | ated Cost | | Total Actual Cost (1) |
| LINE NO. | | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Non- | Total Non-CFP Funds | | |) | |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | \$0 | 80 | 0\$ | 0\$ |
| 3 | 1408 | Management Improvements | \$50,000 | 0\$ | 0\$ | 0\$ |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | \$88,711 | 0\$ | 0\$ | 0\$ |
| 2 | 1411 | Audit | 0\$ | 0\$ | 0\$ | \$0 |
| 9 | 1415 | Liquidated Damages | 0\$ | 0\$ | 0\$ | \$0 |
| 7 | 1430 | Fees and Costs | \$30,000 | 0\$ | 0\$ | 0\$ |
| ∞ | 1440 | Site Acquisition | 0\$ | 0\$ | 0\$ | 0\$ |
| 6 | 1450 | Site Improvement | \$413,091 | 0\$ | 0\$ | 0\$ |
| 10 | 1460 | Dwelling Structures | \$203,308 | 0\$ | 0\$ | 0\$ |
| 11 | 1465.1 | Dwelling Equipment - Nonexpendable | \$25,000 | 0\$ | 0\$ | 0\$ |
| 12 | 1470 | Nondwelling Structures | \$50,000 | 0\$ | 0\$ | 0\$ |
| 13 | 1475 | Nondwelling Equipment | \$27,000 | 0\$ | 0\$ | 0\$ |
| 14 | 1485 | Demolition | 0\$ | 0\$ | 0\$ | 0\$ |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | 0\$ | 0\$ | 0\$ |
| 16 | 1495.1 | Relocation Costs | 0\$ | 0\$ | 0\$ | 0\$ |
| 17 | 1499 | Development Activities | 0\$ | 0\$ | 0\$ | 0\$ |
| 18a | 1501 | Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | 0\$ | 0\$ |
| 18ba | 0006 | Collateralization or Debt Service paid Via System of Dir | 0\$ | 0\$ | 0\$ | 0\$ |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | 0\$ |
| 20 | Amount of | Amount of Annual Grant (Sum of lines 2 - 19) | \$887,110.00 | \$0.00 | \$0.00 | \$0.00 |
| 21 | Amount of | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount or | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount or | Amount of line 20 Related to Security-Soft Costs | \$50,000 | | | |
| 24 | Amount of | Amount of line 20 Related to Security- Hard Costs | | | The second secon | |
| 25 | Amount of | Amount of line 20 Related to Energy Conservation Measures | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | ımary | | | | |
|-----------------|--|--|--------------------------------------|---------------------|---|
| PHA Name: | | Grant Type and Number Capital Fund Program Grant No. FL29P007501-12 | t No. FL29P007501-12 | | FFY of Grant: 2012 FFY of Grant Approval: 2012 |
| Daytona Be | Daytona Beach Housing Authority FL 007 | | | | |
| Type of Grant | int | | | | |
| ☑ Original | ✓ Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| ☐ Perform | Performance and Evaluation Report for Program Year Ending: | 1/18/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature o | Signature of Executive Director | Date 1-18 -3012 | Signature of Public Housing Director | ng Director | Date |
| | The same of the sa | | | | |

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | | | | |
|-----------------------------|--|----------------------------------|--------------|----------------------|-------------|---------------|---|----------------|--------|
| PHA Name: Dayte | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | | Capital Fund | Capital Fund Federal FFY of Grant: 2012 | t: 2012 | |
| | | Program Grant No. FL29P007501-12 | .29P007501-1 | 2 | | | | | |
| Development Number | | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work | Т |
| Name/PHA-Wide Activities | O. | | <u> </u> | Original | Revised (1) | Funds | Funds | | F |
| | | | | | | Obligated (2) | Expended (2) | | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1408 Management Improvements | 1408 | | | | | | | |
| | | | 1 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Г |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | Total 1408 | | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1410 Administration | 1410 | | | | | | | |
| | SALARIES & BENEFITS | | - | \$88.711.00 | \$0.00 | \$0.00 | 000\$ | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Г |
| | Total 1410 | | | \$88,711.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| | | | | | | | | | |
| | | | | | | | | | \top |
| | | | | | | | | | П |
| | PAGE SUBTOTAL | | | \$138 711 00 | 00 00 | 9000 | 0000 | | |
| | | | | | 00.04 | 00'00 | 0000 | | |

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | | | | |
|-----------------------------|---|---|------------|----------------------|-------------|------------------------|---|----------------|---|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29P007501-12 | P007501-12 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2012 | ıt: 2012 | |
| | | | | | | | | | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Actual Cost | ual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1430 Fees and Cost | 1430 | | | | | | | |
| - 240 | ARCHITECTURAL & ENGINEERING FEES | | - | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | | \$0.00 | \$0.00 | \$0.00 | | П |
| | Total 1430 | | | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | %0 | |
| | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 1450 Site Improvements | 1450 | | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | | | | \$413,091.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Γ |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| | Total 1450 | | | \$413,091.00 | \$0.00 | \$0.00 | \$0.00 | %0 | |
| | | | | | | | | | |
| | PAGE SUBTOTAL | | | \$443,091.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

| Part II: Supporting Pages | Pages | | | | | | | | |
|-----------------------------|---|----------------------------------|------------|---------------------------------------|--|--|--|----------------|---------------|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | Canifal Fund | Canital Find Federal EFY of Grant: 2012 | : 2012 | Т |
| | | Program Grant No. FL29P007501-12 | P007501-12 | | | | | | 20 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | lated Cost | Total Act | Total Actual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | L | Original | Revised (1) | Funds | Funds | | T |
| | 1460 Dwelling Structure | 1460 | | | | Compared (2) | rybelinen (z) | | \neg |
| PHA Wide | INTERIOR / EXTERIOR IMPROVEMENTS | | | \$203,308.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | 8 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | П |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | Total 1460 | | | \$203,308.00 | \$0.00 | \$0.00 | \$0.00 | | \Box |
| | 1465 Dwelling Equipment | 1465 | | | | | | | \neg |
| PHA Wide | Replace Ranges | 201 | 30 | 640.000.00 | 00 04 | 00 04 | 00 04 | | \neg |
| | Replace Refrigerators | | 08 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | | \neg |
| | Replace Hot Water Heaters | | 20 | \$5.000.00 | \$0.00 | \$0.00 | \$0.00 | | \top |
| | Total 1465 | | | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | | TT |
| | 1470 Non-Dwelling Structures | 1470 | | | | | | | |
| PHA Wide | INTERIOR/EXTERIOR IMPROVEMENTS | | - | \$50.000.00 | \$0.00 | \$0.00 | 00 0\$ | | $\neg \vdash$ |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | Total 1470 | | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | | | | | | |
| | | | | | | | | | |
| | PAGE SUBTOTAL | | | \$278,308.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | The second secon | The same of the sa | The second secon | | _ |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| | FFY of Grant: 2012 | st Status of Work | Funds Expended (2) | (| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
|---------------------------|--|---|-----------------------------|-----------------------------|--------|-------------|--------|-------------|-----------------------|--------------------------|---------------------|----------------------|-------------------------------|-----------------------------|------------------------------------|--|--|
| | Capital Fund Federal FFY of Grant: 2012 | Total Actual Cost | Funds Fi | \vdash | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | ated Cost | Revised (1) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | Total Estimated Cost | Original | | \$0.00 | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 0007501-12 | Quantity | 1 | | | ٢ | | | | | | | | | | | |
| i i | Grant Type and Number Program Grant No. FL.29P007501-12 | Development Account Number | | 1475 | | | | | 1485 | 1490 | 1492 | 1495 | 1499 | 1501 | 0006 | 1502 | |
| | PriA Name: Daytona beach Housing Authority FLUV/PriA Name: Daytona beach Housing Authority FLUV/PriA | General Description of Major Work Catagories De | | 1475 Non-Dwelling Equipment | | | | Total 1475 | 1485 DEMOLITION COSTS | 1490 REPLACEMENT RESERVE | 1492 MOVING TO WORK | 1495 RELOCATION COST | 1499 MOD USED FOR DEVELOPMENT | 1501 DEBT SERVICE PD BY PHA | 9000 DEBT SERVC PD Via DIRECT PYMT | 1502 CONTINGENCY (not to exceed 8% of line 20) | |
| Part II: Supporting Pages | rnA name: Daytons | Development Number | Name/PHA-Wide Activities | | | PHA Wide | | | | PHA Wide | 1 | | PHA Wide | | | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | ummary | | | | | | Γ |
|-----------------|---------------|---|------------------------------------|-------------------|---|-------------------------|------|
| PHA Nan | ne: Daytons | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | FFY of Grant: 2011 FF | FFY |
| | | | Capital Fund Program Grant No. | 5. FL29P007501-11 | | of Grant Approval: 2011 | |
| | Original A | Original Annual Statement | Reserve for Disasters/ Emergencies | rgencies | Revised Annual Statement (revision no: | nt (revision no:) | T |
| > | | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | Final Performance and Evaluation Report | valuation Report | |
| oN ori | | Stranger by David and Arcaman S | Total Estimated Cost | ated Cost | Total A | Total Actual Cost (1) | Π |
| רווופ ואס | | Summary by Development Account | Original | Revised (2) | Obligated | Expended | |
| ~ | Total Non | Total Non-CFP Funds | | | 0 | | T |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | | 0. |
| က | 1408 | Management Improvements | \$50,000 | 0\$ | 0\$ | | 0 45 |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | \$88,711 | 0\$ | 0\$ | 09 | \$0 |
| 2 | 1411 | Audit | 0\$ | \$0 | 0\$ | 04: | 08 |
| 9 | 1415 | Liquidated Damages | 0\$ | 80 | 0\$ | 09 | 000 |
| 7 | 1430 | Fees and Costs | \$30,000 | \$0 | 0\$ | | 0 |
| 80 | 1440 | Site Acquisition | \$0 | 0\$ | CS | | 9 |
| 6 | 1450 | Site Improvement | \$413,091 | 0\$ | 0\$ | | 05 |
| 10 | 1460 | Dwelling Structures | \$203,308 | 0\$ | 0\$ | | 0 |
| 11 | 1465.1 | Dwelling Equipment - Nonexpendable | \$25,000 | 0\$ | 0\$ | | 0 |
| 12 | 1470 | Nondwelling Structures | \$50,000 | 0\$ | 0\$ | C SS | 08 |
| 13 | 1475 | Nondwelling Equipment | \$27,000 | 0\$ | \$0 | 0\$ | 0 |
| 14 | 1485 | Demolition | 0\$ | 0\$ | \$ | 0\$ | 80 |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | 0\$ | 0\$ | \$0 | \$0 |
| 16 | 1495.1 | Relocation Costs | 0\$ | 0\$ | 0\$ | 80 | \$0 |
| 17 | 1499 | Development Activities | 0\$ | 0\$ | 0\$ | 0\$ | \$0 |
| 18a | 1201 | Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | 0\$ | 0\$ | \$0 |
| 18ba | 0006 | Collateralization or Debt Service paid Via System of Dir | 0\$ | 0\$ | 0\$ | 0\$ | \$0 |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | | \$0 |
| 20 | Amount o | Amount of Annual Grant (Sum of lines 2 - 19) | \$887,110.00 | \$0.00 | \$0.00 | 0\$ | 8 |
| 21 | Amount or | Amount of line 20 Related to LBP Activities | | | | | Γ |
| 22 | Amount or | Amount of line 20 Related to Section 504 Activities | | | | | |
| 23 | Amount or | Amount of line 20 Related to Security-Soft Costs | \$50,000 | | | | |
| 24 | Amount of | Amount of line 20 Related to Security- Hard Costs | | | | | T |
| 25 | Amount of | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| /41 To be | le adelmost . | | | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Page 2 of 6

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | | | | |
|--|--|--------------------------------------|--------------------|---|
| PHA Name: | Grant Type and Number Capital Fund Program Grant No: FL29P007501-11 | t No: FL29P007501-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| Daytona Beach Housing Authority FL 007 | | | | |
| Type of Grant | | | | |
| Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| Performance and Evaluation Report for Program Year Ending: | 12/31/2011 | | Final Performance | Final Performance and Evaluation Bonort |
| Line Summary by Development Account | Total Estim | Total Estimated Cost | ZA lefoT | Total Actual Cost (4) |
| | | | - 1 | dal Cost (1) |
| Signature of Exacting Direct | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | | Signature of Public Housing Director | ng Director | Date |
| Tahand Mooner | 1-9-2012 | | | |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Status of Work %00.0 Capital Fund Federal FFY of Grant: 2011 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expended (2) Funds Total Actual Cost Obligated (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Revised (1) Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,000.00 \$50,000.00 \$0.00 \$88,711.00 \$138,711.00 \$88,711.00 Original Grant Type and Number Program Grant No. FL29P007501-11 Quantity Development Account Number 1406 1408 1410 Total 1408 Total 1410 PAGE SUBTOTAL 1408 Management Improvements PHA Name: Daytona Beach Housing Authority FL 007 SALARIES & BENEFITS 1410 Administration 1406 Operations Part II: Supporting Pages Development Number Name/PHA-Wide PHA Wide PHA Wide PHA Wide Activities

form HUD-50075.1 (4/2008)

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

| Part II: Supporting Pages | Pages | | | | | | | | Г |
|---------------------------|---|---|------------|----------------------|-------------|---------------|---|--|--------------------|
| DHA Namo. Darto | DUA Namo: Dartona Booch Housing Authority, Ti 007 | | | | | | | 2 | |
| | ing Deach Flouring Authority PLOOF | Grant Type and Number Program Grant No. FL29P007501-11 | P007501-11 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | t; 2011 | THE REAL PROPERTY. |
| | | | | | | | 32.01 | | |
| Number Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | nated Cost | Total Act | Total Actual Cost | Status of Work | - |
| Activities | | | | Original | Revised (1) | Funds | Funds | | T |
| | 1460 Dwelling Structure | 1460 | | | | Opligated (2) | Expended (2) | | |
| PHA Wide | INTERIOR / EXTERIOR IMPROVEMENTS | | - | \$203,308.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | _ |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | 10tal 1460 | | | \$203,308.00 | \$0.00 | \$0.00 | \$0.00 | | |
| AT THE DOT PROOF THE DO | 1465 Dwelling Equipment | 1465 | | | | | | | |
| PHA Wide | Replace Ranges | | 30 | \$10,000.00 | \$0.00 | 00 0\$ | 00 03 | | Т |
| | Replace Refrigerators | | 30 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | Replace Hot Water Heaters | | 20 | \$5,000.00 | | \$0.00 | \$0.00 | | T |
| | Total 1465 | | | \$25,000.00 | | \$0.00 | \$0.00 | | |
| | 1470 Non-Dwelling Structures | 1470 | | | | | | | |
| PHA Wide | INTERIOR/EXTERIOR IMPROVEMENTS | | | 00000 | 4 | | | | Т |
| | | | | \$0.00 | 90.00 | \$0.00 | \$0.00 | | Т |
| | Total 1470 | | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | _ |
| | | | | | | | 00.00 | | |
| | | | | | | | | | |
| | PAGE SUBTOTAL | | | \$278,308.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | The second secon | T |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

| Part II: Supporting Pages | Pages | | | | | | | | Γ |
|-----------------------------|---|---|------------|----------------------|-------------|---------------|---|----------------|-----|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29P007501-11 | P007501-11 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | nt: 2011 | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds | Funds | | |
| | 1475 Non-Dwelling Equipment | 1475 | | | | Obligated (2) | Expended (2) | | |
| V 170 | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| ania Aud | | | - | \$27,000.00 | \$0.00 | \$0.00 | | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Γ |
| | Total 1475 | | | \$27,000.00 | \$0.00 | \$0.00 | 00 0\$ | | |
| | 4405 DEMOLITION OCCUR. | | | | | 20:00 | | | |
| | 1465 DEMOCITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| | 1492 MOVING TO WORK | 1492 | | \$0.00 | 00 05 | 40.00 | 0000 | | П |
| | 1495 RELOCATION COST | 1495 | | | | 00.00 | 00.00 | | Г |
| | | CC+ | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | , I |
| | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | | П |
| | PAGE SHRIOTAL | | | | | | 31 | | Τ |
| | SIND TOTALS | | | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | LOND TOTALS | | | \$887,110.00 | \$0.00 | \$0.00 | \$0.00 | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | | |
|-----------|-----------------|--|---|----------------|---|------------------------|
| PHA Nan | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | FFY of Grant: 2010 FFY |
| | | | Capital Fund Program Grant No. FL29P007501-10 | FL29P007501-10 | | 2010 |
| | ĺ | Original Annual Statement | Reserve for Disasters/ Emergencies | encies | Revised Annual Statement (revision no: | t (revision no:) |
| 5 | | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | Final Performance and Evaluation Report | /aluation Report |
| oN eni | 12 | Summary by Davidonment Account | Total Estimated Cost | d Cost | | Total Actual Cost (1) |
| | | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Nor | Total Non-CFP Funds | | | | |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0.55 | U\$ |
| က | 1408 | Management Improvements | \$50,000 | \$50,000 | \$14,961 | \$14.961 |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | \$104,098 | \$104,098 | \$104,098 | \$104.098 |
| വ | 1411 | Audit | 0\$ | 0\$ | 0\$ | C# |
| 9 | 1415 | Liquidated Damages | 0\$ | 0\$ | \$0 | 08 |
| 7 | 1430 | Fees and Costs | \$50,000 | \$50,000 | \$26.971 | \$16.795 |
| ∞ | 1440 | Site Acquisition | 0\$ | 0\$ | 0\$ | 00 |
| 6 | 1450 | Site Improvement | \$480,578 | \$480,578 | \$87.870 | \$36 198 |
| 10 | 1460 | Dwelling Structures | \$261,308 | \$261,308 | \$55.286 | \$55.286 |
| 1 | 1465.1 | Dwelling Equipment - Nonexpendable | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| 12 | 1470 | Nondwelling Structures | \$50,000 | \$50,000 | \$13,591 | \$13.591 |
| 13 | 1475 | Nondwelling Equipment | \$20,000 | \$20,000 | \$2.500 | \$2.500 |
| 14 | 1485 | Demolition | 0\$ | 0\$ | 0\$ | CS |
| 12 | 1492 | Moving to Work Demonstration | 0\$ | \$0 | 0\$ | 0\$ |
| 16 | 1495.1 | Relocation Costs | 0\$ | 0\$ | 0\$ | 09 |
| 17 | 1499 | Development Activities | 0\$ | \$0 | 0\$ | 09 |
| 18a | 1501 | Collateralization or Debt Service paid by the PHA | 0\$ | \$0 | 0\$ | 0\$ |
| 18ba | 0006 | Collateralization or Debt Service paid Via System of Dir | 0\$ | 0\$ | 0\$ | \$0 |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | 0\$ |
| 20 | Amount a | Amount of Annual Grant (Sum of lines 2 - 19) | \$1,040,984.00 | \$1,040,984.00 | \$330.276.85 | \$268.428.10 |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | \$50,000 | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 22 | Amount o | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (4) To be | 1 | The state of the s | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | mmary | | | | |
|-----------------|--|---|--------------------------------------|--------------------|---|
| PHA Name: | | Grant Type and Number Canital Find Program Grant No. El 20007504 40 | + No. El 20007504 40 | | FFY of Grant: 2010 |
| Daytona B | Paytona Beach Housing Authority FL 007 | | 01-100-100-100 | | FFT of Grant Approval: 2010 |
| Ppe of Grant | ant | | | | |
| Origina | Original Annual Statement | Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| Perform | Performance and Evaluation Report for Program Year Ending: | 12/31/2011 | | Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estin | Total Estimated Cost | Total Ac | Total Actual Cost (1) |
| | | Original | Revised (2) | Ohlicated | |
| Signature | Signature of Executive Director | | Signature of Public Housing Director | ng Director | Date |
|) | Wishard Invenor | 2/02-1-1 | | | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

Status of Work 100.00% 100% 100% 100% 30% Federal FFY of Grant: 2010 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,978.79 \$104,098.00 \$0.00 \$620.14 \$5,616.62 \$5,745.28 \$14,960.83 \$104,098.00 \$119,058.83 Expended (2) Funds Total Actual Cost Obligated (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capital Fund \$2,978.79 \$5,616.62 \$5,745.28 \$14,960.83 \$104,098.00 \$104,098.00 \$119,058.83 \$620.14 Funds \$0.00 \$5,616.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,039.17 \$2,978.79 \$620.14 \$154,098.00 \$5,745.28 \$50,000.00 \$104,098.00 \$104,098.00 Revised (1) Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,000.00 \$104,098.00 \$104,098.00 \$154,098.00 Original Grant Type and Number Program Grant No. FL29P007501-10 Development Account Quantity ~ Number 1408 1406 1410 Total 1408 Total 1410 PAGE SUBTOTAL VANN DATA - SERVER UPGRADE - GH 110908 CDW - APPLE I-PADS - COVERS - GH 110906 .DW - APPLE I-PADS - GH 110712/110831 Part II: Supporting Pages PHA Name: Daytona Beach Housing Authority FL 007 1408 Management Improvements 1410 Administration SALARIES & BENEFITS 1406 Operations ANN DATA -Name/PHA-Wide Activities Development Number PHA Wide PHA Wide PHA Wide

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-50075.1 (4/2008)

⁽²⁾ To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

| Part II: Supporting Pages | g Pages | | | | | | | | Γ |
|-----------------------------|---|---|------------|----------------------|--------------|------------------------|----------------------------|----------------|---|
| PHA Name: Dayt | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29P007501-10 | P007501-10 | | | Capital Fund | Federal FFY of Grant; 2010 | nt; 2010 | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Act | Total Actual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Evnended (2) | | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1430 Fees and Cost | 1430 | | | | | | | П |
| | ARCHITECTURAL & ENGINEERING FEES | | - | \$50,000.00 | \$49,812.26 | \$26,783.56 | \$16,607.31 | 54% | |
| | PROJECT ANNOUNCEMENT ADVERTISING FEES | | - | | \$187.74 | \$187.74 | \$187.74 | 100% | П |
| | Total 1430 | | | \$50,000.00 | \$50,000.00 | \$26,971.30 | \$16,795.05 | 54% | |
| | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 1450 Site Improvements | 1450 | | | | | | | П |
| CP WE WITH | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| PHA Wide | FAMILY SITES SIDEWALK BEDAIDS IDC 440047 | | | \$480,578.00 | \$392,708.00 | \$0.00 | \$0.00 | | Γ |
| | Table 310 - SIDEWALN REPAIRS 3BC - 110817 | | - | \$0.00 | \$6,332.00 | \$6,332.00 | \$6,332.00 | 100% | П |
| FL 7/8 - 7/11 | | | - | \$0.00 | \$80.900.00 | \$80 900 00 | \$29 227 50 | 35% | |
| Windsor/Maley | SITE SIGNAGE - CENTRAL SIGNS - 110927 | | - | \$0.00 | \$638.00 | \$638.00 | \$638.00 | 100% | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Γ |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| | Total 1450 | | | \$480,578.00 | \$480,578.00 | \$87,870.00 | \$36,197.50 | 18% | |
| | | | | | | | | | П |
| | PAGE SUBTOTAL | | | \$530,578.00 | \$530,578.00 | \$114,841.30 | \$52,992.55 | | |
| | | | | | | | | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

Status of Work 100% 100% 100% 100% 100% 100% 100% %001 100% Federal FFY of Grant: 2010 \$4,800.00 \$4,316.00 \$8,570.00 \$5,000.00 \$21,537.18 \$1,412.50 \$5,000.00 \$2,400.00 \$0.00 \$1,500.00 \$1,500.00 \$6,285.68 \$0.00 \$0.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$1,800.00 \$13,591.04 \$11,791.04 \$93,876.72 Expended (2) Funds Total Actual Cost \$4,316.00 \$8,570.00 \$5,000.00 \$750.00 \$21,537.18 \$1,412.50 \$5,000.00 \$2,400.00 \$1,500.00 \$0.00 \$55,285.68 \$10,000.00 \$10,000.00 \$5,000.00 \$25,000.00 Capital Fund \$0.00 \$0.00 \$0.00 \$0.00 \$13,591.04 \$4,800.00 \$0.00 \$11,791.04 \$93,876.72 \$1,800.00 Obligated (2) Funds \$4,800.00 \$4,316.00 \$8,570.00 \$5,000.00 \$21,537.18 \$1,412.50 \$5,000.00 \$2,400.00 \$2,400.00 \$1,50 \$10,000.00 \$10,000.00 \$5,000.00 \$25,000.00 \$36,408.96 \$0.00 \$50,000.00 \$206,022.32 \$11,791.04 \$336,308.00 Revised (1) **Total Estimated Cost** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00 \$5,000.00 \$25,000.00 \$0.00 \$261,308.00 \$50,000.00 \$0.00 \$50,000.00 \$336,308.00 Original Grant Type and Number Program Grant No. FL29P007501-10 Quantity 288 Development Account Number 111013 1465 111130 1460 1470 Total 1460 Total 1465 PAGE SUBTOTAL Total 1470 KOYAL ELECTRONICS - DIGITAL TV - 111227
MALEY ELEVATOR EQUIP RM AC REPLACEMENT 110818 IST FLR DOOR REPLCMT BOYS & GIRLS CLUB - ROOF REPLACEMENT 110706 FIRSTCO AC UNIT INSTALLATION - CENT FL. AC 111020 General Description of Major Work Catagories VNP 1460 Dwelling Structure
INTERIOR / EXTERIOR IMPROVEMENTS FIRSTCO AC UNITS (5) - GEMAIRE 111128 HOGAN GLASS CORPORATION - 111128 INTERIOR/EXTERIOR IMPROVEMENTS 211 N. RIDGEWOOD AVE - 1ST FLR DO AC CABINET RENOVATION - JBC - 111020 OBBY PAINTING FL007 1470 Non-Dwelling Structures PHA Name: Daytona Beach Housing Authority Replace Hot Water Heaters 1465 Dwelling Equipment Replace Ranges Replace Refrigerators GROUND FLOOR Part II: Supporting Pages Number Name/PHA-Wide FL 7/8 - 7/11 Windsor/Maley Palmetto Park 7-6 Development 7/8 Windsor PHA Wide 7/11 Maley PHA Wide PHA Wide Activities

⁽¹⁾ To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing

Exp. 4/30/2011

Status of Work Capital Fund Federal FFY of Grant: 2010 \$0.00 \$0.00 \$2,500.00 \$1,000.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expended (2) Funds Total Actual Cost \$0.00 \$0.00 \$1,500.00 \$2,500.00 \$0.00 \$1,000.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Obligated (2) Funds \$17,500.00 \$0.00 \$1,500.00 \$20,000.00 \$1,000.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Revised (1) Total Estimated Cost \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Original Grant Type and Number Program Grant No. FL29P007501-10 Quantity Development Account Number 1475 1485 1492 1495 1499 1490 1501 0006 1502 Total 1475 PAGE SUBTOTAL FUND TOTALS General Description of Major Work Catagories SECURITY CAMERAS - SPOOK TECH 110422 SECURITY CAMERAS - SPOOK TECH 110422 1502 CONTINGENCY (not to exceed 8% of line 20) 9000 DEBT SERVC PD Via DIRECT PYMT 1499 MOD USED FOR DEVELOPMENT PHA Name: Daytona Beach Housing Authority FL007 1501 DEBT SERVICE PD BY PHA 1490 REPLACEMENT RESERVE 1475 Non-Dwelling Equipment 1485 DEMOLITION COSTS 1495 RELOCATION COST 1492 MOVING TO WORK Part II: Supporting Pages Name/PHA-Wide Activities WINDSOR 7-8 Development **MALEY 7-11** PHA Wide PHA Wide PHA Wide Number

form HUD-50075.1 (4/2008)

31.73%

⁽¹⁾ To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | iummary | | | | | |
|-----------------|------------|---|---|----------------|---|-----------------------------|
| PHA Nam | ne: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | EEV of Grant: 2009 |
| | | | Capital Fund Program Grant No. FL29P007501-09 | FL29P007501-09 | | FFY of Grant Approval: 2009 |
| | | Original Annual Statement | Reserve for Disasters/ Emergencies | iencies | Revised Annual Statement (revision no: | of (revision no: |
| | - 1 | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | Final Performance and Evaluation Report | valuation Report |
| Line No | | Summer of the Development Account. | Total Estimated Cost | ed Cost | Total A | Total Actual Cost (1) |
| | | Section Account | Original | Revised (2) | Obligated | Expended |
| • | Total No | Total Non-CFP Funds | | | | Paperadya |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 00:00 | 0.00 | 0.00 | 00 0 |
| e | 1408 | Management Improvements | 50,000.00 | 18,259.94 | 18,259.94 | 18.259.94 |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 104,771.00 | 104,771.00 | 104.771.00 | 104 771 00 |
| ည | 1411 | Audit | 0.00 | 0.00 | 0.00 | |
| 9 | 1415 | Liquidated Damages | 00'0 | 0.00 | 0.00 | |
| 2 | 1430 | Fees and Costs | 100,000.00 | 24,189.80 | 24.189.80 | 24.18 |
| ∞ | 1440 | Site Acquisition | 0.00 | 0.00 | 0 0 | 00.00 |
| 6 | 1450 | Site Improvement | 436,637.00 | 458,481.83 | 458.481.83 | 0.00 |
| 10 | 1460 | Dwelling Structures | 261,308.00 | 247,657.18 | 247 657 18 | 247 657 19 |
| 7 | 1465.1 | Dwelling Equipment - Nonexpendable | 25,000.00 | 25,000.00 | 25.000.00 | 25,000,000 |
| 12 | 1470 | Nondwelling Structures | 20,000.00 | 123.230.75 | 123 230 75 | 123 220 75 |
| 13 | 1475 | Nondwelling Equipment | 20,000.00 | 46.125.50 | 46 125 50 | 123,230.13 |
| 14 | 1485 | Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 | Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | |
| 16 | 1495.1 | Relocation Costs | 0.00 | 0.00 | 0.00 | |
| 707 | 1499 | Development Activities | 0.00 | 0.00 | 0.00 | |
| - Sa | Loca | Collateralization or Debt Service paid by the PHA | 0.00 | 0.00 | 00.0 | 0.00 |
| 18ba | 3000 | Collateralization or Debt Service paid Via System of Dir | 0.00 | 0.00 | 0.00 | 00:0 |
| <u> </u> | 1502 | Contingency (may not exceed 8% of line 20) | 00.0 | 0.00 | 0.00 | 00 0 |
| 50 | Amount c | Amount of Annual Grant (Sum of lines 2 - 19) | 1,047,716.00 | 1,047,716.00 | 1.047.716.00 | 1 041 247 93 |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | \$50,000 | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount c | Amount of line 20 Related to Energy Conservation Measures | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Exp. 4/30/2011

| Part I: Summary | | | | |
|--|--|--------------------------------------|--------------------|---|
| PHA Name: | Grant Type and Number Capital Fund Program Grant No. FL29P007501-09 | t No. FL29P007501-09 | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| Daytona Beach Housing Authority FL 007 | 711 | | | |
| Type of Grant | | | | |
| Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| Performance and Evaluation Report for Program Year Ending: | 12/31/2011 | | Final Performance | Final Performance and Evaluation Report |
| Line Summary by Development Account | Total Estimated Cost | nated Cost | Total A | Total Actual Cost (1) |
| | Original | Revised (2) | | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) |
| Signature of Exegutive Director | 1 | Signature of Public Housing Director | na Director | Date |
| Muhaul Juann | 1-9-2012 | | | 5 |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

Status of Work 100.00% 100% Capital Fund Federal FFY of Grant: 2009 Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,259.94 \$18,259.94 \$104,771.00 \$0.00 \$104,771.00 \$10,000.00 \$123,030.94 Funds Total Actual Cost Obligated (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,259.94 \$0.00 \$0.00 \$0.00 \$0.00 \$18,259.94 \$104,771.00 \$10,000.00 \$104,771.00 \$123,030.94 Funds \$18,259.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$8,259.94 \$104,771.00 \$0.00 \$104,771.00 \$123,030.94 Revised (1) Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$104,771.00 \$50,000.00 \$50,000.00 \$104,771.00 \$154,771.00 Original Grant Type and Number Program Grant No. FL29P007501-09 Quantity Development Account Number 1406 1410 1408 Total 1410 Total 1408 PAGE SUBTOTAL CITY OF DAYTONA BEACH - POLICE-EXTRA PATROL 110712 Part II: Supporting Pages PHA Name: Daytona Beach Housing Authority FL 007 1408 Management Improvements SALARIES & BENEFITS CDW - APPLE I-PADS 1410 Administration 1406 Operations Development Number Name/PHA-Wide PHA Wide Activities PHA Wide PHA WIDE PHA Wide FL 7-19

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-50075.1 (4/2008)

⁽²⁾ To be completed for the Performance and Evaluation Report.

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

| Part II: Supporting Pages | y Pages | | | | | | | |
|---------------------------|--|---|-----------------|----------------------|--------------|--------------|----------------------------|----------------|
| PHA Name: Daytc | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29P007501-09 | r P007501-09 | | | Capital Fund | Federal FFY of Grant: 2009 | ant: 2009 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost | Status of Work |
| Activities | | | | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | 00 08 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | | | | | |
| | ARCHITECTURAL & ENGINEERING FEES | | - | \$100,000.00 | \$21,530.26 | \$21,530.26 | \$21,530.26 | 100% |
| | TOTAL STANDONGEMENT ADVERTISING PEED | | - | \$0.00 | \$2,659.54 | \$2,659.54 | \$2,659.54 | 100% |
| | Total 1430 | | | \$100,000.00 | \$24,189.80 | \$24,189.80 | \$24,189.80 | 100% |
| | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1450 Site Improvements | 1450 | | | | | | |
| OUA Wide | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| an wide | SITE SICNACE MOOD COMOTETS | | | \$24,050.19 | \$0.00 | \$0.00 | \$0.00 | |
| FI 7-6 / 7-7 | SILE SIGNAGE - WOOD CONCEPTS | | - | \$0.00 | \$1,560.83 | \$1,560.83 | \$1,560.83 | 100% |
| Palmetto Park | ITH THES RENOVATION PROJECT (BELCONTRACE) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL 7/19 | | | | \$412,586.81 | \$351,972.93 | \$351,972.93 | \$351,972.93 | 100% |
| Pine Haven | HAZARDOUS TREE REMOVAL (ALLEN'S TREE SVC) | | - | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | 100% |
| FL 7/8-7/11 | | | | | | | | |
| Windsor/Maley | PARKING LOT REPAIRS - (D & W PAVING) 110623 | | - | \$0.00 | \$97,468.07 | \$97,468.07 | \$91.000.00 | 93% |
| | SITE SIGNAGE - CENTRAL SIGNS | | | \$0.00 | \$4,980.00 | \$4,980.00 | \$4,980.00 | 100% |
| | 10tal 1450 | | | \$436,637.00 | \$458,481.83 | \$458,481.83 | \$452,013.76 | 100% |
| | THE STATE OF THE S | | | | | | | |
| | PAGE SUBTOTAL | | | \$536,637.00 | \$482,671.63 | \$482,671.63 | \$476,203.56 | |
| | | | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

Office of Public and Indian Housing Exp. 4/30/2011

| Part II: Supporting Pages | Pages | | | | | | | |
|-----------------------------|--|---|------------|--------------|----------------------|---------------|--|----------------|
| PHA Name: Dayton | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number | | | | Capital Fund | Federal FFY of Grant: 2009 | : 2009 |
| | | Program Grant No. FL29P007501-09 | P007501-09 | | | | | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estin | Total Estimated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | • | Original | Revised (1) | Funds | Funds | |
| | 1460 Dwelling Structure | 1460 | | | | Opingated (2) | Expended (2) | |
| PHA Wide | INTERIOR / EXTERIOR IMPROVEMENTS | | - | \$261,308.00 | \$0.00 | \$0.00 | \$0.00 | |
| PL /-8 | | | | \$0.00 | \$0.00 | \$0.00 | | |
| windsor Apts | MINISTER CONTRACTOR CO | | | \$0.00 | | \$0.00 | \$0.00 | |
| | COMMINITY KITCHEN BENOVATION JENKINS | | - | \$0.00 | \$38,000.00 | \$38,000.00 | \$38,000.00 | 100% |
| | EDERS @ BOILERS - GMC | | | \$0.00 | \$8,023.00 | \$8,023.00 | | 100% |
| | UNIT 902 - KITCHEN CABINET & CLOSET - JENKINS | | - - | \$0.00 | \$1,600.00 | \$1,600.00 | | 100% |
| | ACTIVITY AREA WINDOW TINTING - TROPICAL GLASS | | - - | 00.00 | \$4,732.00 | \$2,732.00 | | 100% |
| FL 7-11 | | | | \$0.00 | \$0.00 | \$0.00 | \$1,656.00 | 100% |
| Maley Apts | WINDSOR/MALEY FIRE SUPPRESSION RENOVATION | | 1 | \$0.00 | \$44,277.41 | \$44,277.41 | \$44.2 | 100% |
| | MALEY - COMMON AREA AC REPLACEMENT-GMC | | 1 | \$0.00 | \$7,177.00 | \$7,177.00 | | 100% |
| | MACE I INSH CHOIE REPLACEMENI - GMC | | - | \$0.00 | \$56,055.27 | \$56,055.27 | 69 | 100% |
| | FI EVATOR STARTER REPLACEMENT GES | | Ψ, | \$0.00 | \$2,270.00 | \$2,270.00 | | 100% |
| FL 7-10 | THE PURITY SESS | | | \$0.00 | \$3,281.00 | \$3,281.00 | \$3,281.00 | 100% |
| Caroline Village | INDOOR AIR DUCT REPLACEMENT - GMC | | | 00 U\$ | \$6E 240 00 | \$6F 240 00 | | |
| i | 504 S. KEECH ST - TUB REPLACEMENT -FL.PLB.WKS | | - | \$0.00 | \$2.843.50 | \$2,843.50 | \$55,240.00 | 100% |
| Palmotto Barb | NNC 704 BANNIV CT CARPETERS COLUMN | | | | | | | 9/00- |
| Рашецо Рагк | NNC - / 04 HAWK SI - CARPETING - OCEAN FLOOR EXTERIOR WATER CONNECTIONS - STHRN PLANNING | | | \$0.00 | \$1,850.00 | \$1,850.00 | | 100% |
| | Total 1460 | 241 | | \$0.00 | \$12,450.00 | \$12,450.00 | | 100% |
| | | | | \$261,308.00 | \$247,657.18 | \$247,657.18 | \$247,657.18 | |
| | 1465 Dwelling Equipment | 1465 | | | | | | |
| PHA Wide | Replace Ranges | | 30 | \$10,000.00 | \$5,000.00 | \$5.000.00 | \$5,000,00 | 100 00% |
| | Replace Retrigerators | | 30 | \$10,000.00 | \$5,000.00 | \$5,000.00 | | 100.00% |
| | Total 1485 | | 20 | \$5,000.00 | \$15,000.00 | \$15,000.00 | 64 | 100.00% |
| | | | | 00.000,62¢ | \$25,000.00 | \$25,000.00 | | |
| | 1470 Non-Dwelling Structures | 1470 | | | | | | |
| PHA Wide | | | - | \$50.000.00 | 80.00 | 00 0\$ | 00 03 | |
| | 241 N RIDGEWOOD - 1ST FLR DOOR REPLACEMENT | | 1 | \$0.00 | \$3,018.00 | \$3,018.00 | \$3.0 | 100% |
| | 211 N RIDGEWOOD - ROOFING REPLACEMENT | | | \$0.00 | \$68,900.00 | \$68,900.00 | \$68,900.00 | 100% |
| | 211 N RIDGEWOOD - STOKEFRONT DOOR REPLCMT | | - | \$0.00 | \$3,420.00 | \$3,420.00 | \$3,420.00 | 100% |
| FL 7-15 | ALL MAN CONTROL OF THE MEN CONTR | | | \$0.00 | \$6,725.00 | \$6,725.00 | \$6,725.00 | 100% |
| Northwood | 1200 9TH ST - OFFICE RENOVATION-JENKINS BROS. | | - | 00 0\$ | \$25 658 7E | ¢2E 6E0 7E | 1000 | 70007 |
| | 1200 9TH ST - OFFICE RENOVATION-OCEAN FLOORING | | - | \$0.00 | \$8,005,00 | \$20,000.70 | \$25,658.75 | 100% |
| | 1200 9TH ST - GARAGE RENOVATION-JENKINS BROS. | | - | \$0.00 | \$2,954.00 | \$2 954 00 | | 100% |
| | 1200 9TH ST - SECURITY SCREENING-JENKINS BROS. | | - | \$0.00 | \$4,550.00 | \$4.550.00 | | 100% |
| | Total 1470 | | | \$50,000.00 | \$123,230.75 | \$123,230.75 | \$123,230.75 | 100% |
| | | | | | | | | |
| | - TACTOR LOVE | | | | | | | |
| | PAGE SUBTOTAL | | | \$336,308.00 | \$395,887.93 | \$395,887.93 | \$395,887.93 | |
| | | | | | 300 | | No. of the last of | |

Page 5 of 6

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Exp. 4/30/2011

Capital Fund Finanacing Program

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Annual Statement/Performance and Evaluation Report

| ## Section of the content of the con | - | | | | | | | | |
|---|-----------------------|---|--|------------|----------------|----------------|---------------|---------------------|----------------|
| General Description of Major Work Catagories | 1A Name: Dayto | na Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL296 | 9007501-09 | | | 1 | Federal FFY of Gran | t: 2009 |
| General Description of Major Work Catagories Number | | | | | | | | | |
| TRASH COMPINITE Equipment | Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estin | lated Cost | Total Act | tual Cost | Status of Work |
| TACSH COMPACTOR 1475 | Activities | | | ' | Original | Revised (1) | Funds | Funds | |
| TRASH COMPACTOR SEGIODS SEGIOD | 1 | 1475 Non-Dwelling Equipment | 1475 | 100 | | | Oprigated (2) | expended (2) | |
| TRASH COMPACTOR 1 | WINDSOR 7-8 | TRASH COMPACTOR | | | \$20,000.00 | \$5,100.86 | \$5,100.86 | \$5,100.86 | 100% |
| SECURITY CAMERAS - SPOOK TECH | MAI EV 7 44 | TO A CHILL OF A CHILD | | | | | | | |
| SECURITY CAMERAS - SPOOK TECH | MACE 1 /-11 | SECTIBITY CAMERAS SPOOK TECH | | - | \$0.00 | \$5,100.85 | \$5,100.85 | \$5,100.85 | 100% |
| SECURITY CAMERAS - SPOOK TECH Secure Secur | | | | ؈ | \$0.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | 100% |
| SECURITY CAMERAS - SPOOK TECH 1 \$0.00 \$19,440.00 \$19,440.00 COCC - COMPUTER SERVER - VANN DATA Total 1475 1 \$0.00 \$10,733.79 10,733.79 1486 DEMOLITION COSTS 1486 \$0.00 \$46,125.50 \$46,125.50 \$46,125.50 1480 REPLACEMENT RESERVE 1486 \$0.00 \$60.00 \$60.00 \$60.00 \$60.00 1480 REPLACEMENT RESERVE 1480 \$0.00 \$0.00 \$60.00 \$60.00 \$60.00 1480 REPLACEMENT RESERVE 1490 \$0.00 \$0.00 \$60.00 \$60.00 \$60.00 1490 REPLACEMENT RESERVE 1495 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 1490 MOVING TO WORK 1495 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 1491 MODIUSED FOR DEVELOPMENT 1499 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 | CAROLINE 7-10 | 512 OFFICE - AC REPLACEMENT - SOUTHEAST AC | | 1 | \$0.00 | \$4,250.00 | \$4.250.00 | \$4.250.00 | 100% |
| SECONOLITIES SERVER - VANN DATA Total 1475 | INE HAVEN 7-19 | SECURITY CAMERAS - SPOOK TECH | | | | | | | |
| COCC - COMPUTER SERVER - VANIN DATA TOTAL 1475 1 \$50.00 \$10,733.79 10,733.79 <t< td=""><td></td><td></td><td></td><td></td><td>\$0.00</td><td>\$19,440.00</td><td>\$19,440.00</td><td>\$19,440.00</td><td>400%</td></t<> | | | | | \$0.00 | \$19,440.00 | \$19,440.00 | \$19,440.00 | 400% |
| 1485 | 2000 | 1 1 | | - | \$0.00 | \$10.733.79 | 10 733 79 | | 4000/ |
| 1486 DEMOLITION COSTS 1486 \$0.00 </td <td></td> <td>Total 147</td> <td>2</td> <td></td> <td>\$20,000.00</td> <td>\$46,125.50</td> <td>\$46,125.50</td> <td>4</td> <td>100%</td> | | Total 147 | 2 | | \$20,000.00 | \$46,125.50 | \$46,125.50 | 4 | 100% |
| 1490 REPLACEMENT RESERVE 1490 \$0.0 | | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1492 MOVING TO WORK \$0.00 <td>PHA Wide</td> <td>1490 REPLACEMENT RESERVE</td> <td>1490</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> | PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1495 RELOCATION COST 1495 \$0.00 <td></td> <td>1492 MOVING TO WORK</td> <td>1492</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>00 0\$</td> <td></td> | | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | 00 0\$ | |
| 1499 \$0.00 | | 1495 REI OCATION COST | 4405 | C. | | | | | |
| 1499 MOD USED FOR DEVELOPMENT 1499 \$0.00 \$0.00 \$0.00 \$0.00 1501 DEBT SERVICE PD BY PHA | | | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1501 \$0.00 \$ | PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1502 \$0.00 \$ | | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| \$0.00 | | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| \$20,000.00 \$46,125.50 \$46,125.50 \$46,125.50 \$46,125.50 | | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | 00 0\$ | |
| \$20,000.00 \$46,125.50 \$46,125.50 \$46,125.50 \$41,125.50 \$46,125.50 | | | | | | | | | |
| \$1 0.45 745 00 \$4 0.45 745 00 \$4 0.45 745 00 | | PAGE SUBTOTAL | | | \$20,000,00 | \$4£ 12E ED | 646 42F ED | 04.104.04.4 | |
| | | FUND TOTALS | (0) | | \$1.047.716.00 | \$1 047 716 00 | \$46,125.50 | \$46,125.50 | 7000 |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| t Number and Name: The Number and Name: The Nork Statement of Year 1 The York Statement for Year 2 The York Statement fo | Par | Part I: Summary | | | | | |
|--|-------------|---|---------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Development Number and Name: Work Statement for Year 2 baytona Beach Housing Authority FFY 2013 FFY 2013 FL 007 FPY 2012 FFY 2013 FFY 2013 Physical Improvements FFY 2013 FFY 2013 Management Improvements 678,399 55,000 PHA-Wide Non-dwelling Structures 25,000 and Equipment 88,711 Other 0 Operations 0 Development 0 Capital Fund Financing – Debt 0 Capital Funds 887,110 Total CFP Funds 7 Total CFP Funds Carand Total 887,110 | PHA FL 0 | Name/Number: Daytona Beach Ho | ousing Authority | Locality: Daytona Beach/Vo | lusia County, FL | ✓ Original 5-Year Plan | Revision No: |
| Physical Improvements Subtotal PhA-Wide Non-dwelling Structures Administration Structures PhA-Wide Non-dwelling Structures O | Ą. | Development Number and Name: Daytona Beach Housing Authority | Work Statement for Year 1 | Work Statement for Year 2 FFY 2013 | Work Statement for Year 3 FFY 2014 | Work Statement for Year 4 FFY 2015 | Work Statement for Year 5 FFY 2016 |
| ment Improvements 95,000 ide Non-dwelling Structures 25,000 stration 88,711 ons 0 ion 0 oment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 on-CPP Funds 887,110 | B. | | Thomas I | 678,399 | 678,399 | 678,399 | 678,399 |
| ide Non-dwelling Structures 25,000 ippment 88,711 ons 0 ion 0 oment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 on-CPP Funds 887,110 | C. | Management Improvements | | 95,000 | 95,000 | 95,000 | 95,000 |
| stration 88,711 ons 0 nion 0 oment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 on-CPP Funds 887,110 | D. | PHA-Wide Non-dwelling Structures and Equipment | | 25,000 | 25,000 | 25,000 | 25,000 |
| ons 0 ion 0 pment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 | E. | Administration | | 88,711 | 88,711 | 88,711 | 88,711 |
| ion 0 ion 0 oment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 on-CPP Funds 887,110 | F. | Other | | 0 | 0 | 0 | 0 |
| ion 0 bment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 | G. | Operations | | 0 | 0 | 0 | 0 |
| Pund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 | H. | Demolition | | 0 | 0 | 0 | 0 |
| Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 | I. | Development | | 0 | 0 | 0 | 0 |
| The Funds (110) (10) (10) (10) (10) (10) (10) (10 | J. | Capital Fund Financing – Debt Service | | 0 | 0 | 0 | 0 |
| FP Funds 887.110 | K. | Total CFP Funds | | 887,110 | 887,110 | 887,110 | 887,110 |
| 887.110 | L. | Total Non-CFP Funds | | | | | |
| | M. | Grand Total | | 887,110 | 887,110 | 887,110 | 887,110 |

| | | | | | | Expires 4/30/2011 |
|-----|---|--|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Paı | Part I: Summary | | | | | |
| /Hd | PHA Name/Number: Daytona Beach Housing Authority | lousing Authority | Locality: Daytona Beach/Volusia County, FL | lusia County, FL | ✓ Original 5-Year Plan | Revision No: |
| Ą. | Development Number and Name: Daytona Beach Housing Authority FL 007 | Work Statement for Year 1 FFY 2012 | Work Statement for Year 2 FFY 2013 | Work Statement for Year 3 FFY 2014 | Work Statement for Year 4 FFY 2015 | Work Statement for Year 5 FFY 2016 |
| | PHA WIDE | Schemas / | 353,711.00 | 353,711.00 | 350,711.00 | 350,711.00 |
| | | | | | | |
| | Palmetto Park - FL 7-6, 7-7 | | 57,399.00 | 57,399.00 | 76,399.00 | 76,399.00 |
| | | | | | | |
| | Windsor Apartments – 7-8 | | 170,000.00 | 150,000.00 | 140,000.00 | 140,000.00 |
| | | | | | | |
| | Caroline Village - FL 7-10 | | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 |
| | | | | | | |
| | Maley Apartments - FL 7-11 | | 161,000.00 | 146,000.00 | 160,000.00 | 160,000.00 |
| | | | | | | |
| | Northwood/Walnut - FL 7-15 | 1111111 | 60,000.00 | 95,000.00 | 75,000.00 | 75,000.00 |
| | | | | | | |
| | Halifax/Pine Haven/Lakeside - FL 7-17/18/19 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| | | | | | | |
| | | | 887,110.00 | 887,110.00 | 887,110.00 | 887,110.00 |
| | | | | | | |

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages-Work Activities Capital Fund Program - Daytona Beach Housing Authority FL 007

| 5 | 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 | ı | 100 | | | |
|--------------------------|---|---|----------------|---------------------------------|---|----------------|
| Activities for Year 1 | | Activities for Year: 2013 FFY Grant: 2013 | | Activ F | Activities for Year: 2014 FFY Grant: 2014 | |
| See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | QUANTITY | ESTIMATED COST |
| Annual | NAME/NUMBER | | | NAME/NUMBER | | |
| Statement | | | | | | |
| | PHA Wide | | | PHA Wide | | |
| | Administrative-Mod. Coordinator | | 88,711 | Administrative-Mod. Coordinator | | 88,711 |
| | Fees and Cost, A & E | | 32,000 | Fees and Cost, A & E | | 35,000 |
| | Management Improvements | | 45,000 | Management Improvements | | 45,000 |
| | Security/Training | | 20,000 | Security/Training | | 20,000 |
| | ADA/504 | | 25,000 | ADA/504 | | 25,000 |
| | Unit Renovation | 20 | 65,000 | Unit Renovation | 20 | 65,000 |
| | Appliances | 40 | 20,000 | Appliances | 40 | 20,000 |
| 111111 | Systems PM | | 25,000 | Systems PM | | 25,000 |
| | Windsor Apts FL 7-8 | | | Windsor Apts FL 7-8 | | |
| | Interior Improvements | | 115,000 | Interior Improvements | | 120,000 |
| | Exterior Improvements | | 45,000 | Exterior Improvements | | 20,000 |
| | Site Improvements | | 10,000 | Site Improvements | | 10,000 |
| | Maley Apts FL 7-11 | | | Maley Apts FL 7-11 | | |
| | Interior Improvements | | 111,000 | Interior Improvements | | 111,000 |
| | Exterior Improvements | | 32,000 | Exterior Improvements | | 25,000 |
| | Site Improvements | | 15,000 | Site Improvements | | 10,000 |
| 111111 | Caroline Village FL 7-10 | | | Caroline Village FL 7-10 | | |
| | Interior Improvements | | 32,000 | Interior Improvements | | 35,000 |
| | Exterior Improvements | | 15,000 | Exterior Improvements | | 15,000 |
| | Site Improvements | | 15,000 | Site Improvements | | 15,000 |
| | Palmetto Park FL 7-6 & 7-7 | | | Palmetto Park FL 7-6 & 7-7 | | |
| | Interior Improvements | | 35,000 | Interior Improvements | | 32,000 |
| | Exterior Improvements | | 15,000 | Exterior Improvements | | 15,000 |
| | Site Improvements | | 7,399 | Site Improvements | | 7,399 |
| 111111 | NW/WO FL 7-15 | | | NW/WO FL 7-15 | | |
| | Interior Improvements | | 15,000 | Interior Improvements | | 40,000 |
| | Exterior Improvements | | 32,000 | Exterior Improvements | | 35,000 |
| | Site Improvements | | 10,000 | Site Improvements | | 20,000 |
| | H/L/PH FL 7-17/18/19 | | | H/L/PH FL 7-17/18/19 | | |
| | Site Improvements | | 20,000 | Site Improvements | | 20,000 |
| | | | | | | |
| | | TOTALS | 887,110 | | TOTALS | 887,110 |
| Part II: Sup | Part II: Supporting Pages-Work Activities | | | | | |

| Activities for | Activities | Activities for Year: 2015 | | Activi | Activities for Year: 2016 | |
|------------------|---------------------------------|---------------------------|----------------|---------------------------------|---------------------------|----------------|
| Year 1 | FFY | | | | FFY Grant: 2016 | |
| See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | MAJOR WORK | ESTIMATED COST |
| Annual | NAME/NUMBER | | | NAME/NUMBER | CATEGORIES | |
| Statement | PHA Wide | | | PHA Wide | | |
| ///// Admini | Administrative-Mod. Coordinator | | 88,711 | Administrative-Mod. Coordinator | | 88,711 |
| /////Fees a | Fees and Cost, A & E | | 35,000 | Fees and Cost, A & E | | 32,000 |
| //// Manag | Management Improvements | | 45,000 | Management Improvements | | 45,000 |
| ///// Securit | Security/Training | | 50,000 | Security/Training | | 20,000 |
| //// ADA/504 | 04 | | 25,000 | ADA/504 | | 25,000 |
| //// Unit Re | Unit Renovation | 20 | 62,000 | Unit Renovation | 20 | 62,000 |
| ///// Appliances | nces | 40 | 20,000 | Appliances | 40 | 20,000 |
| Systems PM | ns PM | | 25,000 | Systems PM | | 25,000 |
| | Windsor Apts FL 7-8 | | | Windsor Apts FL 7-8 | | |
| ///// Interior | Interior Improvements | | 110,000 | Interior Improvements | | 110,000 |
| //// Exterio | Exterior Improvements | | 20,000 | Exterior Improvements | | 20,000 |
| //// Site Im | Site Improvements | | 10,000 | Site Improvements | | 10,000 |
| | Maley Apts. FL 7-11 | | | Maley Apts. FL 7-11 | | |
| //// Interior | Interior Improvements | | 125,000 | Interior Improvements | | 125,000 |
| WWW Exterio | Exterior Improvements | | 25,000 | Exterior Improvements | | 25,000 |
| ///// Site Im | Site Improvements | | 10,000 | Site Improvements | | 10,000 |
| | Caroline Village FL 7-10 | | | Caroline Village FL 7-10 | | |
| ///// Interior | Interior Improvements | | 35,000 | Interior Improvements | | 32,000 |
| ///// Exterio | Exterior Improvements | | 15,000 | Exterior Improvements | | 15,000 |
| ////// Site Im | Site Improvements | | 15,000 | Site Improvements | | 15,000 |
| | | | | | | |
| A MIN | Palmetto Park FL 7-6 & 7-7 | | | Palmetto Park FL 7-6 & 7-7 | | |
| W Exterio | Exterior Improvements | | 40,000 | Exterior Improvements | | 40,000 |
| ///// Interior | Interior Improvements | | 26,000 | Interior Improvements | | 26,000 |
| ///// Site Im | Site Improvements | | 10,399 | Site Improvements | | 10,399 |
| | | | | | | |
| | NW/WO FL 7-15 | | | NW/WO FL 7-15 | | |
| ///// Interior | Interior Improvements | | 40,000 | Interior Improvements | | 40,000 |
| ///// Exterio | Exterior Improvements | | 20,000 | Exterior Improvements | | 20,000 |
| ///// Site Im | Site Improvements | | 15,000 | Site Improvements | | 15,000 |
| | H/L/PH FL 7-17/18/19 | | | H/L/PH FL 7-17/18/19 | | |
| Site Im | Site Improvements | | 20,000 | Site Improvements | | 20,000 |
| | | SIVIOI | 997 110 | | SIATOT | 087 440 |
| 11111 | | IOIALO | 887,110 | | IOIALO | 887,110 |

| Plan |
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| Year Action |
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| Program |
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| Capital Fo | Capital Fund Program Five-Year Action Plan | Action Plan | | | | |
|-------------------------------|---|---------------------------|----------------|---------------------------------|---------------------------|----------------|
| Part II: Supp Capital Fund | Part II: Supporting Pages-Management Capital Fund Program - Daytona Beach Housing Authority FL | ousing Authority FL C | 200 | | | |
| Activities for | Activit | Activities for Year: 2013 | | Act | Activities for Year: 2014 | |
| Year 1 | | FFY Grant: 2013 | | | FFY Grant: 2014 | |
| See Annual | DEVELOPMENT NAME/NUMBER | QUANTITY | ESTIMATED COST | DEVELOPMENT NAME/NUMBER | QUANTITY | ESTIMATED COST |
| Statement | | | | | | |
| | PHA Wide | | | PHA Wide | | |
| | Administrative-Mod. Coordinator | _ | 88,711 | Administrative-Mod. Coordinator | _ | 88,711 |
| | | | | | | |
| | Management Improvements | | 45,000 | Management Improvements | | 45,000 |
| | Resident Security/Training | | 20,000 | Resident Security/Training | | 20,000 |
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| | | TOTALS | 183,711 | | TOTALS | 183,711 |

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| FL 007 ESTIMATED COST DEVELOPMENT NAME/NUMBER B8,711 Administrative-Mod. Coordinato 45,000 Management Improvements 50,000 Resident Security/Training A0,000 Resident Security/Training | Capital F | Capital Fund Program Five-Year Action Plan | · Action Plan | | | | |
|--|----------------|--|-----------------------|----------------|---------------------------------|---------------------------|----------------|
| ESTIMATED COST DEVELOPMENT NAME/NUMBER PHA Wide 88,711 Administrative-Mod. Coordinato 45,000 Management Improvements 50,000 Resident Security/Training Festident Security/Training | Part II: Sup | porting Pages-Management | ū | 201 | | | |
| PEYELOPMENT DEVELOPMENT | Activities for | Activit | ties for Year: 2015 | | Act | Activities for Year: 2016 | |
| DEVELOPMENT | Year 1 | | FY Grant: 2015 | | | FFY Grant: 2016 | |
| PHA WIGHER | See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | MAJOR WORK | ESTIMATED COST |
| Management Improvements Resident Security/Training Resident Security/Training Resident Security/Training Formula | Statement | PHA Wide | | | NAWE/NOWBER | CALEGORIES | |
| 50,000 | | Administrative-Mod. Coordinator | 1 | 88,711 | Administrative-Mod. Coordinator | 1 | 88,711 |
| 45,000 50,000 | | | | | | | |
| 50,000 | | Management Improvements | | 45,000 | Management Improvements | | 45,000 |
| | | Resident Security/Training | | 50,000 | Resident Security/Training | | 20,000 |
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| | | | TOTALS | 183,711 | | TOTALS | 183,711 |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Exp. 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: S | Part I: Summary | | | | |
|-----------|--|---|----------------|--|---|
| PHA Nar | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. | FL29R007501-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| | | | | | |
| | Original Annual Statement | Reserve for Disasters/ Emergencies | yencies | Revised Annual Statement (revision no: | ent (revision no:) |
| 5 | | 10/31/2012 | | | Evaluation Report |
| | | Total Estimated Cost | ted Cost | 1 1 | Total Actual Cost (1) |
| Line No. | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0\$ |
| 3 | 1408 Management Improvements | 0\$ | 0\$ | 0\$ | |
| 4 | 1410 Administration (May not exceed 10% of line 21) | 0\$ | \$0 | 0\$ | |
| 2 | 1411 Audit | 0\$ | 0\$ | 0\$ | |
| 9 | 1415 Liquidated Damages | 0\$ | 0\$ | 0\$ | |
| 7 | 1430 Fees and Costs | 0\$ | 0\$ | 0\$ | |
| 80 | 1440 Site Acquisition | 80 | 0\$ | 0\$ | |
| 6 | 1450 Site Improvement | 0\$ | 0\$ | 0\$ | |
| 10 | 1460 Dwelling Structures | 0\$ | 0\$ | 0\$ | |
| 1 | 1465.1 Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | |
| 12 | 1470 Nondwelling Structures | 0\$ | 0\$ | 0\$ | |
| 13 | 1475 Nondwelling Equipment | 0\$ | 0\$ | 0\$ | |
| 14 | 1485 Demolition | 0\$ | 0\$ | 0\$ | |
| 15 | 1492 Moving to Work Demonstration | 0\$ | \$0 | 0\$ | |
| 16 | 1495.1 Relocation Costs | 0\$ | 0\$ | 0\$ | |
| 17 | | \$70,048 | \$0 | 0\$ | |
| 18a | | 80 | 0\$ | 0\$ | |
| 18ba | | .e \$0 | 0\$ | 0\$ | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$70,048.00 | \$0.00 | \$0.00 | 80. |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (1) To be | (1) To be completed for the Performance and Evaluation Report. | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | | | | |
|--|--|--------------------------------------|---------------------|---|
| PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No: FL29R007501-11 | : No: FL29R007501-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| Type of Grant | | | | |
| Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ters/ Emergencies | ☐ Revised Annual St | Revised Annual Statement (revision no: |
| ☑ Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line Summary by Development Account | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost (1) |
| | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | Date | Signature of Public Housing Director | ng Director | Date |
| Mark | 112/12/1 | | | |
| | | | | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | y Pages | | | | | | | |
|-----------------------------|--|--|-------------|----------------------|-------------|-------------------------|---|----------------|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL29R007501-11 | 29R007501-1 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | 2011 |
| Development Number | | Development Account | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | 1 | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | Obligated (2) \$0.00 | Expended (2) \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 7 |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | • |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| (1) To be completed | (A) To be a second of the seco | | | | | | | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | Pages | | | | | | | |
|-----------------------------|---|---|-------------------|----------------------|-------------|------------------------|---|----------------|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29R007501-11 | er 9R007501-11 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | :: 2011 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Actual Cost | tual Cost | Status of Work |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1495 RELOCATION COST | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$70,048.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
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| | | | | | | | | |
| | PAGE SUBTOTAL | | | \$70,048.00 | \$0.00 | \$0.00 | | |
| | FUND TOTALS | (2) | | \$70,048.00 | \$0.00 | \$0.00 | 00.0\$ | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | | | П |
|-----------|-----------------|---|---|----------------|--|---|---|
| PHA Nar | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. | FL29R007501-08 | | FFY of Grant: 2008 FFY of Grant Approval: 2008 | |
| | | Original Annual Statement | Reserve for Disasters/ Emergencies | gencies | Revised Annual Statement (revision no: | nt (revision no:) | T |
| D | | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | | valuation Report | |
| | | | Total Estimated Cost | ated Cost | Total A | Total Actual Cost (1) | |
| Line No. | | Summary by Development Account | Original | Revised (2) | Obligated | Expended | |
| - | Total Nor | Total Non-CFP Funds | | |) | | Г |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 3 | 1408 | Management Improvements | 0\$ | 0\$ | 0\$ | | 6 |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 0\$ | 0\$ | 0\$ | | 0 |
| 5 | 1411 | Audit | 0\$ | 0\$ | 0\$ | | 0 |
| 9 | 1415 | Liquidated Damages | 0\$ | \$0 | 0\$ | 0\$ | 0 |
| 7 | 1430 | Fees and Costs | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 80 | 1440 | Site Acquisition | 0\$ | 0\$ | 0\$ | | 0 |
| 6 | 1450 | Site Improvement | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 10 | 1460 | Dwelling Structures | 0\$ | 0\$ | 0\$ | | 0 |
| 7 | 1465.1 | Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | | 0 |
| 12 | 1470 | Nondwelling Structures | 0\$ | \$0 | 0\$ | 0\$ | 0 |
| 13 | 1475 | Nondwelling Equipment | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 14 | 1485 | Demolition | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | \$0 | 0\$ | | 0 |
| 16 | 1495.1 | Relocation Costs | 0\$ | 0\$ | 0\$ | | 0 |
| 17 | 1499 | Development Activities | \$604,688 | 0\$ | \$181,961 | 0\$ | 0 |
| 18a | 1501 | Collateralization or Debt Service paid by the PHA | | 0\$ | 0\$ | | 0 |
| 18ba | 00 00 T | Collateralization or Debt Service paid Via System of Dire | 0\$ | 0\$ | 0\$ | | 0 |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | | 6 |
| 20 | Amount c | Amount of Annual Grant (Sum of lines 2 - 19) | \$604,688.00 | \$0.00 | \$181,960.66 | \$0.00 | 6 |
| 21 | Amount c | Amount of line 20 Related to LBP Activities | | | | | Т |
| 22 | Amount c | Amount of line 20 Related to Section 504 Activities | | | | | T |
| 23 | Amount c | Amount of line 20 Related to Security-Soft Costs | | | | | Т |
| 24 | Amount c | Amount of line 20 Related to Security- Hard Costs | | | | | Ī |
| 25 | Amount c | Amount of line 20 Related to Energy Conservation Measures | | | | | T |
| (1) To be | s completed | (1) To be completed for the Performance and Evaluation Report | | | | | ٦ |

To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | nmary | | | | |
|-----------------|--|--|--------------------------------------|--|---|
| PHA Name | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. FL29R007501-08 | No. FL29R007501-08 | | FFY of Grant: 2008 FFY of Grant Approval: 2008 |
| Type of Grant | ant | | | | |
| Original | Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| ✓ Perform | Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estimated Cost | lated Cost | Total Act | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature | Signature of Executive Director | Date 2/17/2012 | Signature of Public Housing Director | ng Director | Date |
| h | | | | The second secon | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| A Name: Dayto | | | | | | | | |
|-----------------------------|--|--|------------------------|----------------------|-------------|--------------|---|----------------|
| | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL. | nber FL29R007501-08 | 80 | | Capital Fund | Capital Fund Federal FFY of Grant: 2008 | t: 2008 |
| Development | | Development Account | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | | \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | 5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | Ţ | | \$0.00 | \$0.00 | 00'0\$ | 00 0\$ | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | 1 1 1 1 1 | | 0000 | |
|-----------------------------|---|--|--------------------|----------------------|-------------|------------------------|---|----------------|-------------|
| HA Name: Daytk | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29R007501-08 | er :9R007501-08 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2008 | ft: 2008 | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | nated Cost | Total Actual Cost | ual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | | |
| PHA Wide | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TT |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \top |
| PHA Wide | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | $\top \top$ |
| PHA Wide | 1495 RELOCATION COST | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$604,688.00 | \$0.00 | \$181,960.66 | \$122,521.86 | | |
| PHA Wide | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TT |
| PHA Wide | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | | TT |
| | | | | | | | | | П |
| | | | | | | | | | П |
| | | | | | | | | 0.500030 | |
| | PAGE SUBTOTAL | | | \$604,688.00 | \$0.00 | F | \$122,521.86 | | |
| | FUND TOTALS | S | | \$604,688.00 | \$0.00 | | | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | |
|-----------|--|---|----------------|--|---|
| PHA Nar | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. | FL29R007501-09 | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| | Original Annual Statement | ☐ Reserve for Disasters/ Emergencies | encies | Revised Annual Statement (revision no: | lent (revision no:) |
| 1 | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | | Evaluation Report |
| | | Total Estimated Cost | ted Cost | | Total Actual Cost (1) |
| Line No. | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 08 0 |
| 3 | 1408 Management Improvements | 0\$ | 0\$ | 0\$ | |
| 4 | 1410 Administration (May not exceed 10% of line 21) | 0\$ | 0\$ | 0\$ | |
| 5 | 1411 Audit | 0\$ | 0\$ | 0\$ | |
| 9 | 1415 Liquidated Damages | 0\$ | 0\$ | 0\$ | |
| 7 | 1430 Fees and Costs | 0\$ | 0\$ | 0\$ | |
| 80 | 1440 Site Acquisition | 0\$ | 0\$ | 0\$ | |
| 6 | 1450 Site Improvement | 0\$ | 0\$ | 0\$ | |
| 10 | 1460 Dwelling Structures | 0\$ | 0\$ | 0\$ | |
| 7 | 1465.1 Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | |
| 12 | 1470 Nondwelling Structures | 0\$ | 0\$ | 0\$ | |
| 13 | 1475 Nondwelling Equipment | 0\$ | 0\$ | 0\$ | |
| 4 | 1485 Demolition | 0\$ | 0\$ | 0\$ | |
| 15 | 1492 Moving to Work Demonstration | 0\$ | \$0 | 0\$ | |
| 16 | 1495.1 Relocation Costs | 0\$ | 0\$ | 0\$ | |
| 17 | | \$269,749 | 0\$ | 0\$ | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | 0\$ | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Dire | 0\$ | \$0 | 0\$ | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0\$ | \$0 | 0\$ | 0\$ |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$269,749.00 | \$0.00 | \$0.00 | 0.9 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (1) To be | (1) To be completed for the Performance and Evaluation Report. | | | | |

To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | nmary | | | | |
|--|--|--|--------------------------------------|---------------------|---|
| PHA Name: | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. FL29R007501-09 | it No: FL29R007501-09 | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| Type of Grant | ant | | | | |
| Original | Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ters/ Emergencies | Revised Annual St | Revised Annual Statement (revision no: |
| ✓ Perform | Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estin | Total Estimated Cost | Total Ac | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature c | Signature of Executive Director | Date 12/17/2012 | Signature of Public Housing Director | ng Director | Date |
| No. of Concession, Name of | | | | | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| 1A Name: Dayto | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL29 | nber FL29R007501-09 | 61 | | Capital Fund | Capital Fund Federal FFY of Grant: 2009 | : 2009 |
|-----------------------------|--|---|------------------------|----------------------|-------------|-------------------------|---|----------------|
| | | | | | | | | |
| Development Number | | Development Account Q | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | 1 | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | Obligated (2) \$0.00 | Expended (2) \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 4 |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | FOTAL | | \$0.00 | \$0.00 | 80.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| Part II: Supporting Pages | Pages | | | | | | | |
|-----------------------------|---|--|--------------------|----------------------|-------------|------------------------|---|----------------|
| PHA Name: Dayto. | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29R007501-09 | er :9R007501-09 | | | Capital Fund I | Capital Fund Federal FFY of Grant: 2009 | : 2009 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Actual Cost | ual Cost | Status of Work |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1495 RELOCATION COST | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$269,749.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | PAGE SUBTOTAL | | | \$269,749.00 | \$0.00 | \$0.00 | \$0.00 | |
| | FUND TOTALS | 9 | | \$269,749.00 | \$0.00 | \$0.00 | 00.0\$ | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | | |
|-----------|-----------------|---|------------------------------------|-------------------|---|-----------------------------|
| PHA Nar | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Tyne and Number | | | EEV of Grant 2010 |
| | | | Capital Fund Program Grant No. | o. FL29R007501-10 | | FFY of Grant Approval: 2010 |
| | | Original Annual Statement | Reserve for Disasters/ Emergencies | rgencies | Revised Annual Statement (revision no: | nt (revision no.) |
| > | | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | Final Performance and Evaluation Report | valuation Report |
| Line No. | | Summary by Development Account | Total Estimated Cost | ated Cost | J I | Total Actual Cost (1) |
| | | Cuminary by Development Account | Original | Revised (2) | Obligated | Fynandad |
| - | Total Nor | Total Non-CFP Funds | | | | Populari I |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0# |
| က | 1408 | Management Improvements | 0\$ | 0\$ | 0\$ | 0\$ |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 0\$ | 0.9 | 0\$ | 9 |
| 2 | 1411 | Audit | 0\$ | 0\$ | U\$ | 9 |
| 9 | 1415 | Liquidated Damages | 0\$ | 0\$ | 0\$ | O\$ |
| _ | 1430 | Fees and Costs | 0\$ | 0\$ | 0\$ | 9 |
| 00 | 1440 | Site Acquisition | 0\$ | 0\$ | O\$ | 9 |
| တ | 1450 | Site Improvement | 0\$ | 0\$ | 0\$ | 9 |
| 10 | 1460 | Dwelling Structures | 0\$ | \$0 | 0\$ | 9 |
| = | 1465.1 | Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 09 | 9 |
| 12 | 1470 | Nondwelling Structures | 0\$ | 0\$ | 0\$ | O\$ |
| 13 | 1475 | Nondwelling Equipment | 0\$ | \$0 | 0\$ | 0\$ |
| 14 | 1485 | Demolition | 0\$ | 0\$ | 0\$ | 09 |
| 15 | 1492 | | 0\$ | 0\$ | 0\$ | 0\$ |
| 16 | 1495.1 | | 0\$ | 0\$ | 0\$ | 0\$ |
| 7 | 1499 | Development Activities | \$538,381 | 0\$ | \$0 | 0\$ |
| - Can | 1001 | Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | 0\$ | 0\$ |
| Ispa | 3000 | Collateralization or Debt Service paid Via System of Dir | 0\$ | 0\$ | 0\$ | \$0 |
| 18 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | OS. |
| 20 | Amount o | Amount of Annual Grant (Sum of lines 2 - 19) | \$538,381.00 | \$0.00 | \$0.00 | 00 0\$ |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | · |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 22 | Amount o | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (4) To bo | ١, | for the Darks and the state of | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | | | Av. | |
|--|--|--------------------------------------|----------------------|---|
| PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No: FL29R007501-10 | t No: FL29R007501-10 | | FFY of Grant: 2010 FFY of Grant Approval: 2010 |
| Type of Grant | | | | |
| Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ters/ Emergencies | ☐ Revised Annual Sta | Revised Annual Statement (revision no: |
| Serformance and Evaluation Report for Program Year Ending: | 12/31/2011 | | Final Performance | Final Performance and Evaluation Report |
| Line Summary by Development Account | Total Estimated Cost | nated Cost | Total Act | Total Actual Cost (1) |
| | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | Date | Signature of Public Housing Director | ng Director | Date |
| Kushand Human | 1-9-2012 | | | |

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

| Part II: Supporting Pages | ng Pages | | | | | | | |
|-----------------------------|--|---|------------------------|----------------------|-------------|------------------------|---|----------------|
| PHA Name: Dayt | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL. | iber FL29R007501-10 | 0 | | Capital Fund | Capital Fund Federal FFY of Grant: 2010 | 2010 |
| Development Number | | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | e e | | | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | Congated (2) \$0.00 | \$0.00 \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | 80.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | | | \$0.00 | \$0.00 | 00'0\$ | \$0.00 | |
| (4) To be consider | (4) To be consisted at facility Defe | | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-50075.1 (4/2008)

⁽²⁾ To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing

Exp. 4/30/2011

Status of Work Federal FFY of Grant: 2010 Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Total Actual Cost \$0.00 \$0.00 \$0.00 \$0.00 Capital Fund \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Obligated (2) Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Revised (1) Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$538,381.00 Original Grant Type and Number Program Grant No. FL29R007501-10 Quantity Development Account Number 1475 1485 1490 1492 1495 1499 1502 1501 0006 General Description of Major Work Catagories 1502 CONTINGENCY (not to exceed 8% of line 20) 9000 DEBT SERVC PD Via DIRECT PYMT 1499 MOD USED FOR DEVELOPMENT Part II: Supporting Pages PHA Name: Daytona Beach Housing Authority FL007 1501 DEBT SERVICE PD BY PHA 1490 REPLACEMENT RESERVE 1475 Non-Dwelling Equipment 1485 DEMOLITION COSTS 1495 RELOCATION COST 1492 MOVING TO WORK Name/PHA-Wide Development Number PHA Wide Activities

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

PAGE SUBTOTAL FUND TOTALS

form HUD-50075.1 (4/2008)

\$0.00

\$0.00

\$0.00

\$538,381.00

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: S | Part I: Summary | | | | | |
|-----------|-----------------|---|------------------------------------|-------------------|--|---|
| PHA Nar | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Gapital Fund Program Grant No. |). FL29R007502-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| | | Original Annual Statement | Reserve for Disasters/ Emergencies | gencies | Revised Annual Statement (revision no: | nent (revision no:) |
| 1 | | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | | Evaluation Report |
| | | | Total Estimated Cost | ated Cost | Total | Total Actual Cost (1) |
| Line No. | Ġ. | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Nor | Total Non-CFP Funds | | | | |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | ·S | 0\$ 0\$ |
| 3 | 1408 | Management Improvements | 0\$ | 0\$ | · · | 0\$ 0\$ |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 0\$ | \$ | 5 | 0\$ 0\$ |
| 5 | 1411 | Audit | 0\$ | 0\$ | 5 | 0\$ 0\$ |
| 9 | 1415 | Liquidated Damages | 0\$ | \$ | ₩. | 0\$ 0\$ |
| 7 | 1430 | Fees and Costs | 0\$ | 0\$ | \$ | 0\$ 0\$ |
| 80 | 1440 | Site Acquisition | 0\$ | 0\$ | \$ | 0\$ 0\$ |
| 6 | 1450 | Site Improvement | 0\$ | \$0 | \$ | 0\$ 0\$ |
| 10 | 1460 | Dwelling Structures | 0\$ | \$0 | 5 | 0\$ 0\$ |
| 11 | 1465.1 | Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | <u> </u> | 0\$ 0\$ |
| 12 | 1470 | Nondwelling Structures | 0\$ | 0\$ | S | 0\$ 0\$ |
| 13 | 1475 | Nondwelling Equipment | \$0 | \$0 | \$ | 0\$ 0\$ |
| 14 | 1485 | Demolition | 0\$ | \$0 | \$ | 0\$ 0\$ |
| 15 | 1492 | Moving to Work Demonstration | \$0 | \$0 | \$ | 0\$ 0\$ |
| 16 | 1495.1 | Relocation Costs | \$0 | \$0 | \$ | 0\$ 0\$ |
| 17 | 1499 | Development Activities | \$387,666 | 0\$ | \$ | 0\$ 0\$ |
| 18a | | Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | \$ | |
| 18ba | 7 | Collateralization or Debt Service paid Via System of Dire | 0\$ | 0\$ | \$ | 0\$ 0\$ |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | \$0 | Š | 0\$ 0\$ |
| 20 | Amount o | Amount of Annual Grant (Sum of lines 2 - 19) | \$387,666.00 | \$0.00 | \$0.00 | 0 \$0.00 |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | # 12 | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount o | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (4) To by | o complotod | (4) To be commissed for the Dark and the second | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | ummary | | | | |
|-----------------|--|--|--------------------------------------|--------------------|---|
| PHA Nam | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No: FL29R007502-11 | t No: FL29R007502-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| Type of Grant | Frant | | | | |
| Origina | Original Annual Statement | Reserved for Disasters/ Emergencies | ters/ Emergencies | Revised Annual S | Revised Annual Statement (revision no: |
| ☑ Perfon | Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performanc | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estim | Total Estimated Cost | Total A | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature | Signature of Executive Director | Date 12/17/2012 | Signature of Public Housing Director | ng Director | Date |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | | |
|-----------------------------|--|--|----------|----------------------|-------------------------|---|----------------|
| PHA Name: Dayte | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL29R007502-11 | 7502-11 | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | (011 |
| Development Number | | Development Account Quantity Number | | Total Estimated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | ø | | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | \$0.00 | \$0.00 | Obligated (2) \$0.00 | Expended (2) \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| tologo od oT (t) | (A) To be assumptional for the Deformance and Pickledian December 10 and | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| PHA Name: Daytona Beach Housing Authority F Development General Description of Number Number Name/PHA-Wide 1485 DEMOLITION COSTS PHA Wide 1495 RELACEMENT RESER PHA Wide 1495 RELOCATION COST PHA Wide 1495 RELOCATION COST PHA Wide 1495 RELOCATION COST PHA Wide 1501 DEBT SERVICE PD BY I PHA Wide 1502 CONTINGENCY Inot to a | | FL007 Grant Type and Number Program Grant No. FL29R007502-11 | Major Work Catagories Development Quantity Total Estimated Cost Total Actual Cost Status of Work | Original Revised (1) Funds Funds Obligated (2) Expended (2) | 1475 \$0.00 \$0.00 \$0.00 | 1485 \$0.00 \$0.00 \$0.00 | 3VE \$0.00 \$0.00 \$0.00 | 1492 \$0.00 \$0.00 \$0.00 | 1495 \$0.00 \$0.00 \$0.00 | LOPMENT 1499 \$387,666.00 \$0.00 \$0.00 | PHA 1501 \$0.00 \$0.00 \$0.00 | SO.00 \$0.00 \$0.00 \$0.00 | xoeed 8% of line 20) 1502 \$0.00 \$0.00 \$0.00 | | | |
|--|-------|--|--|---|-----------------------------|---------------------------|--------------------------|---------------------------|---------------------------|---|----------------------------------|---|---|--|----------------|---|
| HA Name: Dayton Development Name: Dayton Number Name/PHA-Wide PHA Wide | Pages | t Housing Authority FL007 Grant Ty Program | General Description of Major Work Catagories Development Account Number | | 1475 Non-Dwelling Equipment | | 1490 REPLACEMENT RESERVE | | | 1499 MOD USED FOR DEVELOPMENT 1499 | 1501 DEBT SERVICE PD BY PHA 1501 | 9000 DEBT SERVC PD Via DIRECT PYMT 9000 | 1502 CONTINGENCY (not to exceed 8% of line 20) 1502 | | ITACAMITO LOTO | 101313131313131313131313131313131313131 |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Exp. 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | ummary | | | | |
|-----------------|---|--|----------------|---|---|
| PHA Nar | PH <mark>A Na</mark> me: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. FL29R007502-12 | FL29R007502-12 | | FFY of Grant: 2012 FFY of Grant Approval: 2012 |
| | Original Annual Statement | ☐ Reserve for Disasters/ Emergencies | gencies | Revised Annual Statement (revision no: | ent (revision no:) |
| o | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | ☐ Final Performance and Evaluation Report | Evaluation Report |
| | | Total Estimated Cost | ted Cost | Total | Total Actual Cost (1) |
| Line No. | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0\$ |
| 3 | 1408 Management Improvements | 0\$ | 0\$ | 0\$ | |
| 4 | 1410 Administration (May not exceed 10% of line 21) | 0\$ | 0\$ | 0\$ | |
| 5 | 1411 Audit | 0\$ | 0\$ | 0\$ | |
| 9 | 1415 Liquidated Damages | 0\$ | 0\$ | 0\$ | \$0 |
| 7 | 1430 Fees and Costs | 0\$ | 0\$ | 0\$ | 0\$ |
| 80 | 1440 Site Acquisition | 0\$ | 0\$ | 0\$ | |
| 6 | 1450 Site Improvement | 0\$ | 0\$ | 0\$ | |
| 10 | 1460 Dwelling Structures | 0\$ | 0\$ | 0\$ | |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | 0\$ |
| 12 | 1470 Nondwelling Structures | 0\$ | 0\$ | 0\$ | |
| 13 | 1475 Nondwelling Equipment | 0\$ | 0\$ | 0\$ | |
| 14 | 1485 Demolition | 0\$ | 0\$ | 0\$ | |
| 15 | 1492 Moving to Work Demonstration | 0\$ | 0\$ | 0\$ | |
| 16 | 1495.1 Relocation Costs | 0\$ | 0\$ | 0\$ | \$0 |
| 17 | _ | \$441,597 | 0\$ | 0\$ | 0\$ |
| 18a | | | 0\$ | 0\$ | 0\$ |
| 18ba | | | 0\$ | 0\$ | 0\$ |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | 0\$ |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$441,597.00 | \$0.00 | \$0.00 | 80. |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (1) To be | (1) To be completed for the Performance and Evaluation Report. | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | mmary | | | | |
|-----------------|--|--|--------------------------------------|---------------------|--|
| PHA Name | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. FL29R007502-12 | t No: FL29R007502-12 | | FFY of Grant: 2012 FFY of Grant Approval: 2012 |
| Type of Grant | rant | | | | |
| Origina | Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ters/ Emergencies | Revised Annual St | Revised Annual Statement (revision no: |
| ✓ Perform | Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estin | Total Estimated Cost | Total Ac | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature | Signature of Executive Director | Date | Signature of Public Housing Director | ng Director | Date |
| | Mary | 1417/2012 | | | |
| • | | | | | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | ig Pages | | | | | | | | Γ |
|-----------------------------|---|--|------------------------|----------------------|-------------|-------------------------|---|----------------|---------|
| PHA Name: Dayt | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FLL | nber FL29R007502-12 | 2 | | Capital Fund | Capital Fund Federal FFY of Grant: 2012 | 2012 | |
| Development | | Development Account | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work | |
| Name/PHA-Wide Activities | • | | 1 | Original | Revised (1) | Funds | Funds | | T |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | Obligated (2) \$0.00 | Expended (2) \$0.00 | | П |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \prod |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TT |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \prod |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TI |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \prod |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | PAGE SUBTOTAL | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Carlo od oT (1) | (1) To be mornished for the Deformation Studies in initial and Evaluation Bases | | | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Office of Public and Indian Housing Exp. 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | Pages | | | | | | | |
|-----------------------------|--|---|----------|----------------------|-------------|------------------------|---|----------------|
| PHA Name: Dayto | th Housing Authority FL007 | Grant Type and Number Program Grant No. FL29R007502-12 | 7502-12 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2012 | lt: 2012 |
| Development Number | General Description of Major Work Catagories | Development Account Qu Number | Quantity | Total Estimated Cost | ited Cost | Total Actual Cost | ual Cost | Status of Work |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1495 RELOCATION COST | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$441,597.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 9000 DEBT SERVC PD Via DIRECT PYWT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | PAGE SUBTOTAL | | | \$441,597.00 | \$0.00 | \$0.00 | \$0.00 | |
| | FUND TOTALS | | | \$441,597.00 | \$0.00 | \$0.00 | 80.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

| Part I: S | Part I: Summary | | | | | |
|-----------|-----------------|---|------------------------------------|------------------|--|---|
| PHA Nar | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Gapital Fund Program Grant No. | . FL29R007503-09 | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| | ı | Original Annual Statement | Reserve for Disasters/ Emergencies | gencies | Revised Annual Statement (revision no: | ent (revision no:) |
| 5 | | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | - | Evaluation Report |
| | | 2 N (1960) 659 W (2000) 100 N (2000) W | Total Estimated Cost | ated Cost | Total / | Total Actual Cost (1) |
| Line No. | Ġ | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| _ | Total Non | Total Non-CFP Funds | | | | |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0\$ |
| 3 | 1408 | Management Improvements | 0\$ | 0\$ | 0\$ | |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 0\$ | 0\$ | 0\$ | |
| 2 | 1411 | Audit | 0\$ | \$0 | 0\$ | |
| 9 | 1415 | Liquidated Damages | 0\$ | \$0 | 0\$ | 0\$ |
| 7 | 1430 | Fees and Costs | 0\$ | 0\$ | 0\$ | 0\$ |
| ∞ | 1440 | Site Acquisition | 0\$ | 0\$ | 0\$ | 0\$ |
| တ | 1450 | Site Improvement | 0\$ | 0\$ | 0\$ | |
| 10 | 1460 | Dwelling Structures | 0\$ | 0\$ | 0\$ | |
| 7 | 1465.1 | Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | 0\$ |
| 12 | 1470 | Nondwelling Structures | 0\$ | \$0 | 0\$ | |
| 13 | 1475 | Nondwelling Equipment | 0\$ | 80 | 0\$ | |
| 14 | 1485 | Demolition | 0\$ | \$0 | 0\$ | 0\$ |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | \$0 | 0\$ | 0\$ |
| 16 | 1495.1 | Relocation Costs | 0\$ | \$0 | 0\$ | |
| 17 | 1499 | Development Activities | \$248,473 | 0\$ | 0\$ | |
| 18a | 1501 | Collateralization or Debt Service paid by the PHA | \$0 | 0\$ | 0\$ | |
| 18ba | 8 8 1 | Collateralization or Debt Service paid Via System of Dire | | 0\$ | 0\$ | 0\$ |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | |
| 20 | Amount o | Amount of Annual Grant (Sum of lines 2 - 19) | \$248,473.00 | \$0.00 | \$0.00 | \$0.00 |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount o | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (1) To he | potolumoo c | (4) To be completed for the Defermence and Evaluation Describ | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Page 2 of 4

form HUD-50075.1 (4/2008)

FFY of Grant: 2009 FFY of Grant Approval: 2009 Final Performance and Evaluation Report Expended Revised Annual Statement (revision no: Total Actual Cost (1) Date Obligated Signature of Public Housing Director Grant Type and Number Capital Fund Program Grant No: FL29R007503-09 Revised (2) Reserved for Disasters/ Emergencies Total Estimated Cost Original 10/31/2012 Date ☑ Performance and Evaluation Report for Program Year Ending: Part I: Summary PHA Name: Daytona Beach Housing Authority FL 007 Summary by Development Account Signature of Executive Director Original Annual Statement Type of Grant Line

Office of Public and Indian Housing

Exp. 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| | | - Annual | | | | | | |
|-----------------------------|--|---|------------------------|----------------------|-------------|--------------|---|----------------|
| Name: Dayto | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL28 | lber FL29R007503-09 | 60 | | Capital Fund | Capital Fund Federal FFY of Grant: 2009 | t: 2009 |
| Development Number | | Development Account Q | Quantity | Total Estimated Cost | lated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | 1 | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | .AL | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

9.0 Housing Needs

| Housing Needs of Fam | nilies in the . | Jurisdiction by F | amily Type | | | | |
|------------------------------|-----------------|-------------------|------------|---------|---------------|------|----------|
| Family Type | Overall | Affordability | Supply | Quality | Accessibility | Size | Location |
| Income <= 30% of AMI | 2,893 | 5 | 5 | 5 | 5 | 5 | 5 |
| Income >30% but <=50% of AMI | 2,110 | 4 | 4 | 4 | 4 | 4 | 4 |
| Income >50% but <80% of AMI | 1,738 | 3 | 3 | 3 | 3 | 3 | 3 |
| Elderly | 1,281 | 4 | 3 | 3 | 4 | 3 | 3 |
| Families with Disabilities | N/A | 3 | 3 | 3 | 5 | 3 | 3 |
| Race/Ethnicity White | 4,295 | 3 | 3 | 3 | 3 | 3 | 3 |
| Race/Ethnicity Black | 2,353 | 3 | 3 | 3 | 3 | 3 | 3 |
| Race/Ethnicity Hispanic | 320 | 3 | 3 | 3 | 3 | 3 | 3 |

The following sources of information the HACDB used to conduct this analysis. (All materials are made available for public inspection.)

2006-2010 Consolidated Plan of the Jurisdiction

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 2001

9.1 Strategy for Addressing Needs

Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy. Maximize the number of affordable units available to the HACDB within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units offline
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the HACDB, regardless
 of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

Need: Specific Family Types: The Elderly

Strategy: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

Apply for special-purpose vouchers targeted to families with disabilities, should they become available

Strategy: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The factors listed below, influenced the HACDB's selection of the strategies it will pursue:

- Funding and Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the HACDB
- Influence of the housing market on HACDB programs
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Housing Needs of Families on the Public Housing Waiting List

The waiting list has been only closed to 1 BR family units since 8/11/2011. The HACDB does not expect to reopen the list in the HACDB Plan year.

The HACDB does not permit specific category of families onto the waiting list, even if generally closed.

| | Number of families | Percent of total families | Annual Turnover |
|--------------------------------------|--------------------|---------------------------|-----------------|
| Waiting list total | 1257 | | 147 |
| Extremely low income <= 30% AMI | 1196 | 95.22 | |
| Very low income (>30% but <=50% AMI) | 50 | 3.98 | |
| Low income (>50% but <80% AMI) | 10 | .80 | |
| Families with children | 571 | 45.42 | |
| Elderly families | 80 | 6.36 | |
| Families with Disabilities | 355 | 28.24 | |
| Race/ethnicity White | 659 | 52.42 | |
| Race/ethnicity Black | 589 | 46.85 | |
| Race/ethnicity Hispanic | 76 | 6.04 | |
| Race/ethnicity Asian | 7 | .55 | |
| Race/ethnicity Other | 2 | .15 | |
| Characteristics by Bedroom Size | | | |
| 0 Bedroom | 561 | 44.63 | 31 |
| 1 Bedroom | 180 | 14.31 | 11 |
| 2 Bedroom | 324 | 25.77 | 65 |
| 3 Bedroom | 152 | 12.09 | 35 |
| 4 Bedroom | 40 | 3.18 | 5 |

Housing Needs of Families on the Section 8 tenant-based assistance Waiting List

The waiting list has been closed for 15 months and the HACDB does not expect to reopen the list in the HACDB Plan year. The HACDB does not permit specific categories of families onto the waiting list, even if generally closed.

| | Number of families | Percent of total families | Annual Turnover |
|--------------------------------------|--------------------|---------------------------|-----------------|
| Waiting list total | 682 | | 172 |
| Extremely low income <=30% AMI | 679 | 99.7 | |
| Very low income (>30% but <=50% AMI) | 2 | .2 | |
| Low income (>50% but <80% AMI) | 1 | .1 | |
| Families with children | 18 | 2.7 | |
| Elderly families | 34 | 5.0 | |
| Families with Disabilities | 13 | 1.9 | |
| Race/ethnicity White | 33 | 4.9 | |
| Race/ethnicity Black | 630 | 92.5 | |
| Race/ethnicity Hispanic | 12 | 1.8 | |
| Race/ethnicity Asian | 5 | .7 | |
| Race/ethnicity Other | 2 | .1 | |

10.0 Additional Information.

(a) Progress in Meeting Mission and Goals

Brief Statement of Progress in Meeting 5-Year Plan Mission and Goals

The HACDB has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies. We are continuing to address public housing vacancies very aggressively and our PHAS/SEMAP scores indicate that other operational issues are being positively addressed. Capital funds have been utilized to provide modernization of our properties and our FY 2012 application will continue that effort. HACDB continues to improve the living environment by addressing deconcentration, promoting income mixing, and improving security throughout our developments

The HACDB created and continues to facilitate self-sufficiency programs to improve resident employability as well as solicit support services for the elderly and families with disabilities. The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, HACDB reinstated its Community Service program per HUD notification and each adult member of every household has been notified as to their status. We are confident that the HACDB will be able to continue to meet and accommodate all our goals and objectives for FY 2012.

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

The Housing Authority of the City of Daytona Beach (HACDB) continues to meet its objective under this goal and the pursuit is an ongoing process. The Board of Commissioners and Executive Director continually implement improvements to the organization and update the preventative maintenance program for curb appeal. Over the last two years we have updated the plan and improved our services. During the next year we will strive to continue to increase efficiency.

Goal #2

Investigate redevelopment alternatives, identify professional support, and quantify sources of funding.

During the past several years this agency has been successful in completing two Hope VI Grants for three of our oldest developments. We will continually pursue redevelopment opportunities. We have recently gone through the RFQ process, identified a developer and our legal teams that will assist us with these future development opportunities. Additionally, we shall continue meeting regularly with city, county and state organizations to continue partnerships toward our goals. We are currently working with the City of Daytona Beach (NSP funding) and have acquired and plan to rehabilitate a 76 unit family site that was under foreclosure. Curb appeal shall continue to be an ongoing process.

Goal #3

The Housing Authority of the City of Daytona Beach has developed 5 scattered site housing units with the preference for homeownership.

These five (5) homes have been built, three (3) have been sold and the remaining two (2) are currently for sale with a preference for home ownership.

Goal #4

The Housing Authority of the City of Daytona Beach will strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

As a continuing process, HACDB reviews customer satisfaction through monitoring of complaints from residents and vendors. We continually train staff on ethics and customers relations. Each staff person is put through a yearly training on sexual harassment and ethics. All of this continuous training is completed with an improvement in our customer services as well as HUD evaluation system.

Goal #5

The Housing Authority of the City of Daytona Beach will increase opportunities for the residents to be come self-sufficient.

The old computer learning center has become an operational Neighborhood Network Center. We have also developed NNC's for two of our other sites. The funding for this program will enable the agency to expand these centers for training. Included in this center shall be skill training as well as educational and recreational uses upon becoming operational.

(b) Significant Amendment and Substantial Deviation/Modification

a. Substantial Deviation from the 5-Year Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current 5-Year Action Plan);
 and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
- b. Significant Amendment or Modification to the Annual Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current Annual Statement);
 and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

VIOLENCE AGAINST WOMEN ACT (VAWA) LEASE ADDENDUM

| 1. | This is an addendum to the Dwelling Lease between the parties as to the | |
|----|---|----------|
| | premises located at, | _Florida |

- 2. Being a victim of domestic violence, dating violence, or stalking, as these terms are defined in the law (hereafter collectively referred to as "abuse"), is not a basis for denial of admission to public housing if the applicant otherwise qualifies for assistance.
- 3. Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of tenancy or occupancy rights of a victim of abuse.
- 4. Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of tenancy or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
- 5. The landlord may "bifurcate" the tenant's lease or remove a household member from the lease without regard to whether a household member is a signatory to the lease, in order to evict, remove, or terminate occupancy rights to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant. Such eviction, removal or termination of occupancy rights shall be effected in accordance with the procedures prescribed by federal and state law for the termination of leases of public housing tenants.
- 6. The federal statutory authority provided to the Housing Authority as landlord to bifurcate a lease or otherwise remove an individual is applicable to all existing leases and takes precedence over any federal or state law to the contrary.
- 7. The landlord may request an individual to certify that he or she is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator and any other statutorily required information, and the victim must provide the certification within 14 business days after receipt of a request from the landlord. All information provided to the landlord is confidential.
- 8. Certification may also be satisfied with documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse and the victim has signed or attested to the documentation. Certification may also be provided by producing a federal, state or local police or court record.

- 9. "Domestic Violence" includes felony or misdemeanor crimes of violence committed by:
 - a) A current or former spouse of the victim;
 - b) A person with whom the victim shares a child in common;
 - c) A person who is cohabitating with or has cohabitated with the victim as a spouse;
 - d) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the State of Florida; or
 - e) Any other person against an adult or youth victim who is protected from such acts under the domestic or family violence laws of the State of Florida.
- 10. "Dating Violence" means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such relationship shall be determined based on consideration of (a) the length of the relationship, (b) the type of relationship, and (c) the frequency of interaction between the persons involved in the relationship.
- 11. "Stalking" means (a) to follow, pursue, or repeatedly commit acts with intent to kill, injure, harass, or intimidate another person; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and (b) in the course of such acts, to place a person in reasonable fear of death, serious bodily injury, or to cause substantial emotional harm to that person, a member of the immediate family of such person, or the spouse or intimate partner of such person.
- 12. "Immediate Family Member" is defined to mean with respect to a person (a) a spouse, parent, brother or sister, or child of that person or an individual to whom that person stands in loco parentis for that person or (b) any other person living in the household and related by blood or marriage to such person.

| Tenant: | DAYTONA BEACH HOUSING AUTHORITY |
|---------|---------------------------------|
| Tenant | By: |
| | Title: |
| Date | Date: |

THE HOUSING AUTHORITY

Commissioners Rev. Corwin D. Lasenby, Chairman John Kretzer, Vice Chairman Robin A. Courtney Sonya C. Frazier Norma Lewis

of the City of Daytona Beach
211 N. Ridgewood Avenue, Suite 200, Daytona Beach, FL 32114
(386) 253-5653
FAX (386) 255-2136
TDD (386) 252-6473

Richard Turner Executive Director Interim

February 14, 2012

Ms. Victoria Main, Director Office of Public Housing Charles Bennett Federal Building 400 West Bay Street Suite 1015 Jacksonville, FL 32202-4410

RE: 2012 CFP Environmental Review

Ms. Main,

Attached please find a letter from the City of Daytona Beach, FL. pertaining to the Environmental Review of the 2011 Capital Fund Grants.

Per the letter, the City of Daytona Beach, FL. respectfully declines this responsibility, stating that they have no authority over our programs, and they have not included this activity in their annual or 5-year plans.

The City also states that they do not do this type of activity "in-house" and routinely contracts out this service for any projects it undertakes that require this type of review.

At this time we will await further direction from the HUD-Jacksonville field office regarding the completion of this matter.

Please contact Doug Zimmer, Director Modernization/Maintenance at (386) 253-5653 x314 with any additional questions pertaining to this matter.

Sincerely,

Richard Turner

Executive Director Interim

Richard Tronner



DEVELOPMENT SERVICES DEPARTMENT

ECONOMIC & COMMUNITY DEVELOPMENT DIVISION

P.O. Box 2451, Rm. 145, Daytona Beach, FL 32115 386-671-8245-W 386-671-3218-Fax

February 14, 2012

Mr. Richard Turner, Acting Executive Director The Housing Authority of the City of Daytona Beach 211 N. Ridgewood Ave Daytona Beach, FL 32114

SUBJECT: Conduct of Housing Authority Environmental Reviews

Dear Mr. Turner,

The City of Daytona Beach must respectfully decline to complete ongoing environmental reviews for the Housing Authority to meet the requirements of 24 CFR Part 50; and Part 58. The City regularly contracts out its environmental review work. Indeed, the responsibility to conduct any required environmental review in normally included in the responsibilities of the respective job construction contractor since it does not have these resources internally.

Additionally, per Mr. Robert Caravello at the U.S. Department of Housing and Urban Development (HUD), the environmental reviews would need to cover all applicable activities including Housing Authority funds appropriated to the Capital Fund Program (CFP), Operations, Annual Statement/Budget, as well as, the Five Year Action Plan. The City does not have a listing of proposed projects and does not fund nor approve the Authority's budget, expenditures, or selection of capital projects.

Sincerely.

Emory M. Counts

Economic and Community Development Director

EM los

CC: Larry Lopez, HUD Representative, Jacksonville Field Office

Paul McKitrick, Deputy City Manager and Director of Administrative and Development Services

| PHA 5-Year and | U.S. Department of Housing and Urban | OMB No. 2577-0226 |
|----------------|--------------------------------------|-------------------|
| | Development | |
| Annual Plan | Office of Public and Indian Housing | |

| 1.0 | PHA Information | | | | |
|-----|---|--|--|--|--|
| | PHA Name: _Housing Authority of the City of Daytona Beach PHA Type: Small High Performing Standard PHA Fiscal Year Beginning: (MM/YYYY):07/01/2012 | | | | |
| | 11111.00tt 10tt 20gg. (11111). <u>07701.201</u> | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 751 Number of HCV units: 1119 | | | | |
| 3.0 | Submission Type | | | | |
| 4.0 | PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | |
| | Participating PHAs Program(s) Included in the Programs Not in the Program No. of Units in Each Program Occupantia | | | | |
| | Code Consortia Consortia PH HCV | | | | |
| | PHA 1: | | | | |
| | PHA 2: | | | | |
| | PHA 3: | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: | | | | |
| | See attached Mission. Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very | | | | |
| 5.2 | low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attached Goals and Objectives. | | | | |
| 6.0 | PHA Plan Update | | | | |
| | (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See attached Summary of Policy and Program changes. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Display Locations For PHA Plans and Supporting Documents as well as information regarding any activities outlined in this plan can be obtained by contacting PHA development management offices or the Main administrative office of the HACDB at 211 N. Ridgewood Ave, Suite 300, Daytona Beach, Florida. | | | | |
| 7.0 | Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership | | | | |
| | Programs, and Project-based Vouchers. Include statements related to these programs as applicable. The HACDB plans to apply for a HOPE VI and/or Neighborhood Choice Grants in the plan year. The PHA may also engage in mixed financing development activities for public housing during the plan year. This may require the HACDB to acquire land for site acquisition and may or may not involve the demolition or disposition of some or all the development listed below. HA will apply to Designate the Maley Apartments for the elderly and disabled. | | | | |
| | HA will acquire land near the Northwood Village development to build 27 additional public housing units. The funds used will include RHF, CFP, and Authority resources. | | | | |
| | HA is considering a long range plan to re-invigorate and redevelop all the public housing stock within the community. | | | | |
| | Palmetto Park, Windsor Apartments, Caroline Village, Maley Apartments, Northwood Village, Walnut and Oak Apartments. | | | | |
| 8.0 | Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. | | | | |
| 8.1 | Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. | | | | |
| | See attached 2012 Annual Plan; 2011 Performance and Evaluation Report; 2010 Performance and Evaluation Report; | | | | |
| | 2009 Stimulus Performance and Evaluation Report and 2009 Performance and Evaluation Report. | | | | |
| 8.2 | Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. | | | | |
| | See attached Capital Fund Program Five-Year Action Plan for years 2012-2016. | | | | |

- issues of affordability, supply, quality, accessibility, size of units, and location. 10.0 **Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See attached (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" See attached 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only) (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only) (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only) (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)
- 11.0 (F) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Resident Advisory Board Recommendations

The PHA did not receive any comments on the PHA Plan from the Resident Advisory Board.

11.0 (g) Challenged Elements

There were no elements within the HACDB annual plan that were challenged by residents, staff, Board of Commissioners or the general public.

5.1 Mission

The Housing Authority of the City of Daytona Beach is dedicated to providing assistance for affordable, attractive, and safe housing to extremely low, very low, low, and moderate-income families and self-sufficient opportunities for its residents.

5.2. Goals and objectives

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

Goal #2

Create, improve, and enhance partnerships to attain redevelopment alternatives, professional support and, quantify sources of funding.

Goal #3

The Housing Authority of the city of Daytona Beach will endeavor to secure funds to develop scattered site housing for sale with the preference for FSS homeownership.

Goal #4

The Housing Authority of the City of Daytona Beach will continue to strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

Goal #5

The Housing of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.

6.0 PHA Plan Update

(a) Summary of Policy and Program Changes

The HACDB has not made nor intends to make any major policy or program changes in 2012. Local preferences have been established and will not change, rent policies remain the same, community service policy parameters are included in our lease, ACOP, and our pet policy has been implemented.

The HACDB has received approval to extend for two more years its current designation of the Windsor Apartments (150 units, FL 07-08) as elderly only.

The HACDB has submitted a Plan for use of its RHF, Part II Grant Funding during 2012. We are awaiting approval from the Jacksonville office.

The HACDB may apply for a new HOPE VI and/or Neighborhood Choice Grants during the next cycle to continue the redevelopment of its communities.

The HACDB intends to apply to Designate Maley Apartments (150 units, FL 07-11) for the elderly and disabled only.

Also see attached VAWA Policy

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Palmetto Park |
| 1b. Development (project) number: FL 007-6 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 100 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 6/30/2014 |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Palmetto Park |
| 1b. Development (project) number: FL 007-6 |
| 2. Activity type: Demolition |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 100 |
| 6. Coverage of action (select one) |
| Part of the development |
| Total development |
| |
| |
| 7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2012 b. Projected end date of activity: 06/30/2014 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Palmetto Park |
| 1b. Development (project) number: FL 007-7 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 30 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Palmetto Park |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition ☐ Disposition ☑ |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition ☐ Disposition ☑ 3. Application status (select one) |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition ⊠ 3. Application status (select one) Approved □ |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ Submitted, pending approval □ Submitted, pending approval □ |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) □ Part of the development |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) □ Part of the development ☑ Total development |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition ☒ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☒ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) □ Part of the development ☒ Total development ▼ Total development 7. Timeline for activity: |
| 1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 30 6. Coverage of action (select one) □ Part of the development ☑ Total development |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Windsor Apartments |
| 1b. Development (project) number: FL 007-8 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 150 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Windsor Apartments |
| 1b. Development (project) number: FL 007-8 |
| 2. Activity type: Demolition |
| Disposition 🗵 |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 150 |
| 6. Coverage of action (select one) |
| Part of the development |
| Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Caroline Village |
| 1b. Development (project) number: FL 007-10 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 100 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Caroline Village |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition ☐ Disposition ☑ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition ☐ Disposition ☑ 3. Application status (select one) |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition ☐ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition ☐ |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) □ Part of the development |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) □ Part of the development ☑ Total development |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition ☒ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ☒ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) □ Part of the development ☒ Total development 7. Timeline for activity: |
| 1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (07/01/2012) 5. Number of units affected: 100 6. Coverage of action (select one) □ Part of the development ☑ Total development |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Maley Apartments |
| 1b. Development (project) number: FL 007-11 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application \(\sumset \) |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 150 |
| 6. Coverage of action (select one) |
| Part of the development |
| ☐ Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Maley Apartments |
| 1b. Development (project) number: FL 007-11 |
| 2. Activity type: Demolition |
| Disposition \(\sum_{\text{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tint{\text{\tinit}\tint{\text{\tinit}}\\text{\texi}\text{\text{\text{\text{\text{\text{\text{\texi}\text{\text{\texi}\text{\text{\text{\text{\tin}\text{\text{\texitilex{\text{\texi}\text{\text{\texi}\text{\text{\texi}\text{\texit{\texi}}\\text{\texitilex{\texit{\texi{\texi{\texi{\texi}\texitilex{\tiint{\texi |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 150 |
| 6. Coverage of action (select one) |
| Part of the development |
| Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Northwood, Walnut & Oak Apartments |
| 1b. Development (project) number: FL 007-15 |
| 2. Activity type: Demolition 🛛 |
| Disposition |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 77 |
| 6. Coverage of action (select one) |
| Part of the development |
| Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |
| |
| Demolition/Disposition Activity Description |
| 1a. Development name: Northwood, Walnut & Oak Apartments |
| 1b. Development (project) number: FL 007-15 |
| 2. Activity type: Demolition |
| Disposition \(\sum \) |
| 3. Application status (select one) |
| Approved |
| Submitted, pending approval |
| Planned application 1 |
| 4. Date application approved, submitted, or planned for submission: (07/01/2012) |
| 5. Number of units affected: 77 |
| 6. Coverage of action (select one) |
| Part of the development Total development |
| 7. Timeline for activity: |
| a. Actual or projected start date of activity: 10/01/2012 |
| b. Projected end date of activity: 06/30/2014 |

| Part I: Summary | ımmarv | | | | | |
|-----------------|------------|---|---|-------------------|--|-------------------------|
| PHA Nam | e Davfona | PHA Name: Daytona Beach Housing Authority El 007 | Grant Tyne and Niimber | | | LEEV of Grant: 2012 FEV |
| | | | Capital Fund Program Grant No. FL29P007501-12 | o. FL29P007501-12 | | 2012 |
| ৲ | Original A | Original Annual Statement | Reserve for Disasters/ Emergencies | ergencies | Revised Annual Statement (revision no: | nt (revision no: |
| | Performar | Performance and Evaluation Report for Period Ending: | 1/18/2012 | | Final Performance and Evaluation Report | valuation Report |
| oui - | | , , , , , , , , , , , , , , , , , , , | Total Estimated Cost | ated Cost | | Total Actual Cost (1) |
| LINE NO. | | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Non- | Total Non-CFP Funds | | |) | |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | \$0 | 80 | 0\$ | 0\$ |
| 3 | 1408 | Management Improvements | \$50,000 | 0\$ | 0\$ | 0\$ |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | \$88,711 | 0\$ | 0\$ | 0\$ |
| 2 | 1411 | Audit | 0\$ | 0\$ | 0\$ | \$0 |
| 9 | 1415 | Liquidated Damages | 0\$ | 0\$ | 0\$ | \$0 |
| 7 | 1430 | Fees and Costs | \$30,000 | 0\$ | 0\$ | 0\$ |
| ∞ | 1440 | Site Acquisition | 0\$ | 0\$ | 0\$ | 0\$ |
| 6 | 1450 | Site Improvement | \$413,091 | 0\$ | 0\$ | 0\$ |
| 10 | 1460 | Dwelling Structures | \$203,308 | 0\$ | 0\$ | 0\$ |
| 11 | 1465.1 | Dwelling Equipment - Nonexpendable | \$25,000 | 0\$ | 0\$ | 0\$ |
| 12 | 1470 | Nondwelling Structures | \$50,000 | 0\$ | 0\$ | 0\$ |
| 13 | 1475 | Nondwelling Equipment | \$27,000 | 0\$ | 0\$ | 0\$ |
| 14 | 1485 | Demolition | 0\$ | 0\$ | 0\$ | 0\$ |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | 0\$ | 0\$ | 0\$ |
| 16 | 1495.1 | Relocation Costs | 0\$ | 0\$ | 0\$ | 0\$ |
| 17 | 1499 | Development Activities | 0\$ | 0\$ | 0\$ | 0\$ |
| 18a | 1501 | Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | 0\$ | 0\$ |
| 18ba | 0006 | Collateralization or Debt Service paid Via System of Dir | 0\$ | 0\$ | 0\$ | 0\$ |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | 0\$ |
| 20 | Amount of | Amount of Annual Grant (Sum of lines 2 - 19) | \$887,110.00 | \$0.00 | \$0.00 | \$0.00 |
| 21 | Amount of | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount or | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount or | Amount of line 20 Related to Security-Soft Costs | \$50,000 | | | |
| 24 | Amount of | Amount of line 20 Related to Security- Hard Costs | | | The second secon | |
| 25 | Amount of | Amount of line 20 Related to Energy Conservation Measures | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | ımary | | | | |
|-----------------|--|--|--------------------------------------|---------------------|---|
| PHA Name: | | Grant Type and Number Capital Fund Program Grant No. FL29P007501-12 | t No. FL29P007501-12 | | FFY of Grant: 2012 FFY of Grant Approval: 2012 |
| Daytona Be | Daytona Beach Housing Authority FL 007 | | | | |
| Type of Grant | int | | | | |
| ☑ Original | ✓ Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| ☐ Perform | Performance and Evaluation Report for Program Year Ending: | 1/18/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature o | Signature of Executive Director | Date 1-18 -3012 | Signature of Public Housing Director | ng Director | Date |
| | The same of the sa | | | | |

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | | | | |
|-----------------------------|--|----------------------------------|--------------|----------------------|-------------|---------------|---|----------------|--------|
| PHA Name: Dayte | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | | Capital Fund | Capital Fund Federal FFY of Grant: 2012 | t: 2012 | |
| | | Program Grant No. FL29P007501-12 | .29P007501-1 | 2 | | | | | |
| Development Number | | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work | Т |
| Name/PHA-Wide Activities | O. | | <u> </u> | Original | Revised (1) | Funds | Funds | | F |
| | | | | | | Obligated (2) | Expended (2) | | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1408 Management Improvements | 1408 | | | | | | | |
| | | | 1 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Г |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | Total 1408 | | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1410 Administration | 1410 | | | | | | | |
| | SALARIES & BENEFITS | | - | \$88.711.00 | \$0.00 | \$0.00 | 000\$ | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Г |
| | Total 1410 | | | \$88,711.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| | | | | | | | | | |
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| | | | | | | | | | П |
| | PAGE SUBTOTAL | | | \$138 711 00 | 00 00 | 9000 | 0000 | | |
| | | | | | 00.04 | 00'00 | 0000 | | |

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | | | | |
|-----------------------------|---|---|------------|----------------------|-------------|------------------------|---|----------------|---|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29P007501-12 | P007501-12 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2012 | ıt: 2012 | |
| | | | | | | | | | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Actual Cost | ual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1430 Fees and Cost | 1430 | | | | | | | |
| - 240 | ARCHITECTURAL & ENGINEERING FEES | | - | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | | \$0.00 | \$0.00 | \$0.00 | | П |
| | Total 1430 | | | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | %0 | |
| | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 1450 Site Improvements | 1450 | | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | | | | \$413,091.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Γ |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| | Total 1450 | | | \$413,091.00 | \$0.00 | \$0.00 | \$0.00 | %0 | |
| | | | | | | | | | |
| | PAGE SUBTOTAL | | | \$443,091.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

| Part II: Supporting Pages | Pages | | | | | | | | |
|-----------------------------|---|----------------------------------|------------|---------------------------------------|--|--|--|----------------|-----------------|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | Canifal Fund | Canital Find Federal EFY of Grant: 2012 | : 2012 | Т |
| | | Program Grant No. FL29P007501-12 | P007501-12 | | | | | | 20 - 20 - 1 - 1 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | lated Cost | Total Act | Total Actual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | L | Original | Revised (1) | Funds | Funds | | T |
| | 1460 Dwelling Structure | 1460 | | | | Compared (2) | rybelinen (z) | | \neg |
| PHA Wide | INTERIOR / EXTERIOR IMPROVEMENTS | | | \$203,308.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | 8 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | П |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | Total 1460 | | | \$203,308.00 | \$0.00 | \$0.00 | \$0.00 | | \Box |
| | 1465 Dwelling Equipment | 1465 | | | | | | | |
| PHA Wide | Replace Ranges | 201 | 30 | 640.000.00 | 00 04 | 00 04 | 00 04 | | \neg |
| | Replace Refrigerators | | 08 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | | \neg |
| | Replace Hot Water Heaters | | 20 | \$5.000.00 | \$0.00 | \$0.00 | \$0.00 | | \top |
| | Total 1465 | | | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | 1470 Non-Dwelling Structures | 1470 | | | | | | | |
| PHA Wide | INTERIOR/EXTERIOR IMPROVEMENTS | | - | \$50.000.00 | \$0.00 | \$0.00 | 00 0\$ | | $\neg \vdash$ |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | Total 1470 | | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | | | | | | |
| | | | | | | | | | |
| | PAGE SUBTOTAL | | | \$278,308.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | The second secon | The same of the sa | The second secon | | _ |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing U.S. Department of Housing and Urban Development Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| | FFY of Grant: 2012 | st Status of Work | Funds Expended (2) | (| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
|---------------------------|--|---|-----------------------------|-----------------------------|--------|-------------|--------|-------------|-----------------------|--------------------------|---------------------|----------------------|-------------------------------|-----------------------------|------------------------------------|--|--|
| | Capital Fund Federal FFY of Grant: 2012 | Total Actual Cost | Funds Fi | \vdash | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | ated Cost | Revised (1) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | Total Estimated Cost | Original | | \$0.00 | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 0007501-12 | Quantity | 1 | | | ٢ | | | | | | | | | | | |
| i i | Grant Type and Number Program Grant No. FL.29P007501-12 | Development Account Number | | 1475 | | | | | 1485 | 1490 | 1492 | 1495 | 1499 | 1501 | 0006 | 1502 | |
| | PriA Name: Daytona beach Housing Authority FLUV/PriA Name: Daytona beach Housing Authority FLUV/PriA | General Description of Major Work Catagories De | | 1475 Non-Dwelling Equipment | | | | Total 1475 | 1485 DEMOLITION COSTS | 1490 REPLACEMENT RESERVE | 1492 MOVING TO WORK | 1495 RELOCATION COST | 1499 MOD USED FOR DEVELOPMENT | 1501 DEBT SERVICE PD BY PHA | 9000 DEBT SERVC PD Via DIRECT PYMT | 1502 CONTINGENCY (not to exceed 8% of line 20) | |
| Part II: Supporting Pages | rnA name: Daytons | Development Number | Name/PHA-Wide Activities | | | PHA Wide | | | | PHA Wide | 1 | | PHA Wide | | | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | ummary | | | | | | Γ |
|-----------------|---------------|---|------------------------------------|-------------------|---|-------------------------|------|
| PHA Nan | ne: Daytons | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | FFY of Grant: 2011 FF | FFY |
| | | | Capital Fund Program Grant No. | 5. FL29P007501-11 | | of Grant Approval: 2011 | |
| | Original A | Original Annual Statement | Reserve for Disasters/ Emergencies | rgencies | Revised Annual Statement (revision no: | nt (revision no:) | T |
| > | | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | Final Performance and Evaluation Report | valuation Report | |
| oN ori | | Stranger by David and Arcaman S | Total Estimated Cost | ated Cost | Total A | Total Actual Cost (1) | Т |
| רווופ ואס | | Summary by Development Account | Original | Revised (2) | Obligated | Expended | |
| ~ | Total Non | Total Non-CFP Funds | | | 0 | | T |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | | 0. |
| က | 1408 | Management Improvements | \$50,000 | 0\$ | 0.5 | | 0 45 |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | \$88,711 | 0\$ | 0\$ | 09 | \$0 |
| 2 | 1411 | Audit | 0\$ | \$0 | 0\$ | 04: | 08 |
| 9 | 1415 | Liquidated Damages | 0\$ | 80 | 0\$ | 09 | 000 |
| 7 | 1430 | Fees and Costs | \$30,000 | \$0 | 0\$ | | 0 |
| 80 | 1440 | Site Acquisition | \$0 | 0\$ | CS | | 9 |
| 6 | 1450 | Site Improvement | \$413,091 | 0\$ | 0\$ | | 05 |
| 10 | 1460 | Dwelling Structures | \$203,308 | 0\$ | 0\$ | | 0 |
| 11 | 1465.1 | Dwelling Equipment - Nonexpendable | \$25,000 | 0\$ | 0\$ | | 0 |
| 12 | 1470 | Nondwelling Structures | \$50,000 | 0\$ | 0\$ | C S | 08 |
| 13 | 1475 | Nondwelling Equipment | \$27,000 | 0\$ | \$0 | 0\$ | 0 |
| 14 | 1485 | Demolition | 0\$ | 0\$ | \$ | 0\$ | 80 |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | 0\$ | 0\$ | \$0 | \$0 |
| 16 | 1495.1 | Relocation Costs | 0\$ | 0\$ | 0\$ | 80 | \$0 |
| 17 | 1499 | Development Activities | 0\$ | 0\$ | 0\$ | 0\$ | \$0 |
| 18a | 1201 | Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | 0\$ | 0\$ | \$0 |
| 18ba | 0006 | Collateralization or Debt Service paid Via System of Dir | 0\$ | 0\$ | 0\$ | 0\$ | \$0 |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | | \$0 |
| 20 | Amount o | Amount of Annual Grant (Sum of lines 2 - 19) | \$887,110.00 | \$0.00 | \$0.00 | 0\$ | 8 |
| 21 | Amount or | Amount of line 20 Related to LBP Activities | | | | | Γ |
| 22 | Amount or | Amount of line 20 Related to Section 504 Activities | | | | | |
| 23 | Amount or | Amount of line 20 Related to Security-Soft Costs | \$50,000 | | | | |
| 24 | Amount of | Amount of line 20 Related to Security- Hard Costs | | | | | T |
| 25 | Amount of | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| /41 To be | le adelmost . | | | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Page 2 of 6

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | | | | |
|--|--|--------------------------------------|--------------------|---|
| PHA Name: | Grant Type and Number Capital Fund Program Grant No. FL29P007501-11 | t No: FL29P007501-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| Daytona Beach Housing Authority FL 007 | | | | |
| Type of Grant | 3 | | | |
| Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| Performance and Evaluation Report for Program Year Ending: | 12/31/2011 | | Final Performance | Final Performance and Evaluation Bonort |
| Line Summary by Development Account | Total Estim | Total Estimated Cost | | Total Actual Cost (4) |
| | - initial | | - 1 | dal Cost (1) |
| Signature of Exacting Direct | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | | Signature of Public Housing Director | ng Director | Date |
| Tahand Mooner | 1-9-2012 | | | |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Status of Work %00.0 Capital Fund Federal FFY of Grant: 2011 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expended (2) Funds Total Actual Cost Obligated (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Revised (1) Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,000.00 \$50,000.00 \$0.00 \$88,711.00 \$138,711.00 \$88,711.00 Original Grant Type and Number Program Grant No. FL29P007501-11 Quantity Development Account Number 1406 1408 1410 Total 1408 Total 1410 PAGE SUBTOTAL 1408 Management Improvements PHA Name: Daytona Beach Housing Authority FL 007 SALARIES & BENEFITS 1410 Administration 1406 Operations Part II: Supporting Pages Development Number Name/PHA-Wide PHA Wide PHA Wide PHA Wide Activities

form HUD-50075.1 (4/2008)

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽²⁾ To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing Exp. 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

| Part II: Supporting Pages | Pages | | | | | | | | |
|---------------------------|--|---|------------|--------------|----------------------|---------------|---|----------------|--------------|
| DHA Namo: Darto | DUA Namo: Dardona Bosch Ususiana Antherit. Ti 2027 | | | | | | | | |
| | ma Deach Tousing Authority PLOOP | Grant Type and Number Program Grant No. FL29P007501-11 | P007501-11 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | ıt: 2011 | The state of |
| | | | | | | | | | |
| Number Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estin | Total Estimated Cost | Total Act | Total Actual Cost | Status of Work | and the same |
| Activities | | | | Original | Revised (1) | Funds | Funds | | _ |
| | 1460 Dwelling Structure | 1460 | | | | Obligated (2) | Expended (2) | | \neg |
| PHA Wide | INTERIOR / EXTERIOR IMPROVEMENTS | | , | \$203,308.00 | \$0.00 | \$0.00 | \$0.00 | | 7 |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | _ |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | 1 |
| | | | | \$0.00 | \$0.00 | \$0.00 | | | Т |
| | 10tal 1460 | | | \$203,308.00 | \$0.00 | \$0.00 | \$0.00 | | |
| ACCURATION PROVINCES | 1465 Dwelling Equipment | 1465 | | | | | | | Т |
| PHA Wide | Replace Ranges | | 30 | \$10,000.00 | \$0.00 | 00 0\$ | 00 03 | | Т |
| | Replace Refrigerators | | 30 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | | 1 |
| | Replace нот water Heaters | | 20 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | | _ |
| | Total 1465 | | | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 1470 Non-Dwelling Structures | 1470 | | | | | | | |
| PHA Wide | INTERIOR/EXTERIOR IMPROVEMENTS | | , | 0000 | | | | | 7 |
| | | | - | 00.000,000 | \$0.00 | \$0.00 | \$0.00 | | - |
| | Total 1470 | | | \$50.000.00 | \$0.00 | \$0.00 | 20.00 | | _ |
| | | | | | | 00.00 | 00.00 | | |
| | | | | | | | | | 1 |
| | PAGE SUBTOTAL | | | \$278,308.00 | \$0.00 | 00 0\$ | 00 0\$ | | |
| | | | | | | Round | 00:00 | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

| Part II: Supporting Pages | Pages | | | | | | | | Γ |
|-----------------------------|---|---|-----------------|----------------------|-------------|---------------|---|----------------|-----|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29P007501-11 | r P007501-11 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | nt: 2011 | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds | Funds | | |
| | 1475 Non-Dwelling Equipment | 1475 | | | | Obligated (2) | Expended (2) | | |
| V 170 | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| ania Aud | | | - | \$27,000.00 | \$0.00 | \$0.00 | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | Γ |
| | Total 1475 | | 200 | \$27,000.00 | \$0.00 | \$0.00 | 00 0\$ | | |
| | 4405 DEMOLITICAL OCCUTO | | | | | 00:04 | | | |
| | 1465 DEMOCITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| | 1492 MOVING TO WORK | 1492 | | \$0.00 | 00 0\$ | \$0.00 | 0000 | | П |
| | 1495 RELOCATION COST | 1495 | | 4 | | 00.00 | 00.00 | | |
| | | 202 | | \$0.00 | 20.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | , I |
| | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | | П |
| | PAGE SIIBTOTAL | | | | | | | | |
| | CIND TOTAL | | | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | COIND TOTALS | | | \$887,110.00 | \$0.00 | \$0.00 | \$0.00 | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | | |
|-----------|-----------------|---|---|----------------|---|------------------------|
| PHA Nar | me: Dayton. | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | FFY of Grant: 2010 FFY |
| | | | Capital Fund Program Grant No. FL29P007501-10 | FL29P007501-10 | | 2010 |
| | ĺ | Original Annual Statement | Reserve for Disasters/ Emergencies | encies | Revised Annual Statement (revision no: | t (revision no:) |
| 2 | | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | Final Performance and Evaluation Report | aluation Report |
| oN eni I | 12 | Summary by Dayologus Account | Total Estimated Cost | ed Cost | | Total Actual Cost (1) |
| THE INC. | | Summary by Development Account | Original | Revised (2) | Obligated | Fynandad |
| - | Total Nor | Total Non-CFP Funds | | | | |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0.59 | U\$ |
| က | 1408 | Management Improvements | \$50,000 | \$50,000 | \$14,961 | \$14.961 |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | \$104,098 | \$104,098 | \$104,098 | \$104.098 |
| 2 | 1411 | Audit | 0\$ | 0\$ | 0\$ | O\$ |
| 9 | 1415 | Liquidated Damages | 0\$ | 0\$ | \$0 | 08 |
| 7 | 1430 | Fees and Costs | \$50,000 | \$50,000 | \$26.971 | \$16.795 |
| 80 | 1440 | Site Acquisition | 0\$ | 0\$ | 0\$ | 0\$ |
| 6 | 1450 | Site Improvement | \$480,578 | \$480,578 | \$87.870 | \$36.198 |
| 10 | 1460 | Dwelling Structures | \$261,308 | \$261,308 | \$55.286 | \$55.286 |
| 7 | 1465.1 | Dwelling Equipment - Nonexpendable | \$25,000 | \$25,000 | \$25.000 | \$25,000 |
| 12 | 1470 | Nondwelling Structures | \$50,000 | \$50,000 | \$13,591 | \$13.591 |
| 13 | 1475 | Nondwelling Equipment | \$20,000 | \$20,000 | \$2.500 | \$2.500 |
| 14 | 1485 | Demolition | 0\$ | 0\$ | 0\$ | C\$ |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | 0\$ | 0\$ | 0\$ |
| 16 | 1495.1 | Relocation Costs | 0\$ | 0\$ | 0\$ | 80 |
| 47 | 1499 | Development Activities | 0\$ | \$0 | 0\$ | 0\$ |
| 188 | 1501 | Collateralization or Debt Service paid by the PHA | 0\$ | \$0 | 0\$ | 0\$ |
| 180a | 0006 | Collateralization or Debt Service paid Via System of Dir | 0\$ | 0\$ | 0\$ | \$0 |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | 0\$ |
| 20 | Amount c | Amount of Annual Grant (Sum of lines 2 - 19) | \$1,040,984.00 | \$1,040,984.00 | \$330.276.85 | \$268.428 10 |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount a | Amount of line 20 Related to Security-Soft Costs | \$50,000 | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount o | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (4) To be | | | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | mmary | | | | |
|-----------------|--|---|--------------------------------------|--------------------|---|
| PHA Name: | | Grant Type and Number Canital Find Program Grant No. El 20007504 40 | + No. El 20007504 40 | | FFY of Grant: 2010 |
| Daytona B | Paytona Beach Housing Authority FL 007 | | 01-100-100-100 | | FFT of Grant Approval: 2010 |
| Ppe of Grant | ant | | | | |
| Origina | Original Annual Statement | Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| Perform | Performance and Evaluation Report for Program Year Ending: | 12/31/2011 | | Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estin | Total Estimated Cost | Total Ac | Total Actual Cost (1) |
| | | Original | Revised (2) | Ohlicated | |
| Signature | Signature of Executive Director | | Signature of Public Housing Director | ng Director | Date |
|) | Wishard Theoner | 2/02-1-1 | | | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

Status of Work 100.00% 100% 100% 100% 30% Federal FFY of Grant: 2010 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,978.79 \$104,098.00 \$0.00 \$620.14 \$5,616.62 \$5,745.28 \$14,960.83 \$104,098.00 \$119,058.83 Expended (2) Funds Total Actual Cost Obligated (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capital Fund \$2,978.79 \$5,616.62 \$5,745.28 \$14,960.83 \$104,098.00 \$104,098.00 \$119,058.83 \$620.14 Funds \$0.00 \$5,616.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,039.17 \$2,978.79 \$620.14 \$154,098.00 \$5,745.28 \$50,000.00 \$104,098.00 \$104,098.00 Revised (1) Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,000.00 \$104,098.00 \$104,098.00 \$154,098.00 Original Grant Type and Number Program Grant No. FL29P007501-10 Development Account Quantity ~ Number 1408 1406 1410 Total 1408 Total 1410 PAGE SUBTOTAL VANN DATA - SERVER UPGRADE - GH 110908 CDW - APPLE I-PADS - COVERS - GH 110906 .DW - APPLE I-PADS - GH 110712/110831 Part II: Supporting Pages PHA Name: Daytona Beach Housing Authority FL 007 1408 Management Improvements 1410 Administration SALARIES & BENEFITS 1406 Operations ANN DATA -Name/PHA-Wide Activities Development Number PHA Wide PHA Wide PHA Wide

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-50075.1 (4/2008)

⁽²⁾ To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

| Part II: Supporting Pages | g Pages | | | | | | | |
|-----------------------------|--|---|------------|----------------------|--------------|------------------------|----------------------------|----------------|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29P007501-10 | P007501-10 | | | Capital Fund | Federal FFY of Grant; 2010 | tt: 2010 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | nated Cost | Total Actual Cost | ual Cost | Status of Work |
| Name/PHA-Wide Activities | | | l | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | | | | | |
| | ARCHITECTURAL & ENGINEERING FEES | | - | \$50,000.00 | \$49,812.26 | \$26,783.56 | \$16,607.31 | 54% |
| | PROJECT ANNOUNCEMEN ADVERTISING FEES | | - | | \$187.74 | \$187.74 | \$187.74 | 100% |
| | Total 1430 | | | \$50,000.00 | \$50,000.00 | \$26,971.30 | \$16,795.05 | 54% |
| | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1450 Site Improvements | 1450 | | | | | | |
| SPORT VIOL | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | FAMILY SITES SIDEWALK DEDAIDS 140047 | | , | \$480,578.00 | \$392,708.00 | \$0.00 | \$0.00 | |
| | CAME OF COLLEGE AND ADOLLING THE ADDRESS OF COLLEGE AND ADDRESS OF C | | - | \$0.00 | \$6,332.00 | \$6,332.00 | \$6,332.00 | 100% |
| FL 7/8 - 7/11 | PARKING LOT REPAIRS - GILES - LIGHTING 110902 | | - | \$0.00 | \$80.900.00 | \$80.900.00 | \$29.22.50 | 36% |
| windsor/Maley | SITE SIGNAGE - CENTRAL SIGNS - 110927 | | - | \$0.00 | \$638.00 | \$638.00 | \$638.00 | 100% |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$480.578.00 | \$480.578.00 | \$87 870 00 | \$36 107 50 | 7007 |
| | | 100 100 100 100 100 100 100 100 100 100 | | | | | 00:101 | 8/01 |
| | PAGE SUBTOTAL | | | \$530 579 00 | 00 013 0030 | 4444 044 00 | | |
| | | | | 9930,376.00 | 9350,378,00 | \$114,841.30 | \$52,992.55 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

| Part II: Supporting Pages | g Pages | | | | | | | | |
|-----------------------------|--|----------------------------------|------------|----------------------|---|------------------------|----------------------------|--|---------|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number | | | | Capital Fund | Federal FFY of Grant: 2010 | t: 2010 | |
| | | Program Grant No. FL29P007501-10 | P007501-10 | | | | | | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Actual Cost | ual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds | | |
| | 1460 Dwelling Structure | 1460 | | | | Compared (2) | Expelined (2) | | |
| PHA Wide | INTERIOR / EXTERIOR IMPROVEMENTS | | - | \$261,308.00 | \$206,022.32 | \$0.00 | \$0.00 | | |
| 7/0 18/1-2 | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | 1 |
| //o windsor | ACTIVITY POOR TERPATTO FLOOR SECTIONS 9 | | _ | \$0.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | 100% | |
| | FIRST CO ACTINIT INSTALL ATION CENT EL AC 444000 | 111013 | - | \$0.00 | \$4,316.00 | \$4,316.00 | | 100% | 100 000 |
| | AC CABINET RENOVATION - IRC - 111020 | | - | \$0.00 | \$8,570.00 | \$8,570.00 | | 100% | |
| | WINDSOR - GAZEBO PAINTING - VNP - 111025 | | - | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | 100% | |
| | FIRSTCO AC UNITS (5) - GEMAIRE 111128 | | - | \$0.00 | \$750.00 | \$750.00 | \$750.00 | 100% | |
| | HOGAN GLASS CORPORATION - 111128 | | - | \$0.00 | \$1,537.18 | \$1,537.18 | \$21,537.18 | 100% | |
| 7144 88-1-1 | ROYAL ELECTRONICS - DIGITAL TV - 111227 | | - | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | 100% | |
| // I maley | MALEY ELEVATOR EQUIP, RM AC REPLACEMENT 110818 | | - | \$0.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | 100% | I |
| EI 7/8 7/44 | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Windsor/Maley | GROUND FLOOR LOBBY PAINTING - VNP 111017 | | , | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| • | | | - | \$0.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | - | |
| | Total 1460 | | | \$261.308.00 | \$261.308.00 | \$55 285 68 | \$0.00 | | |
| | | | | | 200000000000000000000000000000000000000 | 00:00=1000 | 00,503,000 | | |
| | 1465 Dwelling Equipment | 1465 | | | | | | | |
| FHA WIGE | Replace Kanges | | 30 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | | |
| | Penlace Let Mater Hooten | | 30 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | | |
| | Neplace not water neaters | | 20 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | | |
| | 1001 | | | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | | |
| | 1470 Non-Dwelling Structures | 1470 | | | | | | The state of the s | 1 |
| PHA Wide | INTERIOR/EXTERIOR IMPROVEMENTS | | , | \$50,000,00 | 436 408 06 | 0000 | 000 | | ıΤ |
| | 211 N. RIDGEWOOD AVE - 1ST FLR DOOR REPLCMT | 111130 | - | \$0.00 | \$1,800.00 | \$1,800.00 | \$1,800.00 | 100% | |
| | | | | | | | | | П |
| Palmetto Park 7-6 | BOYS & GIRLS CLUB - ROOF REPLACEMENT 110706 | | - | \$0.00 | \$11,791.04 | \$11.791.04 | \$11.791.04 | 100% | |
| | | | | | | | | | П |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| | Total 1470 | | | \$50,000.00 | \$50,000.00 | \$13,591.04 | \$13,591.04 | | |
| | | | | | | | | | |
| | PAGE SUBTOTAL | | | \$336.308.00 | \$336 308 00 | \$63 876 72 | \$00 076 70 | | |
| | | | | | on contract | 400,000 | 433,010.12 | | |
| | | | | | - | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing

Exp. 4/30/2011

Status of Work Capital Fund Federal FFY of Grant: 2010 \$0.00 \$0.00 \$2,500.00 \$1,000.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expended (2) Funds Total Actual Cost \$0.00 \$0.00 \$1,500.00 \$2,500.00 \$0.00 \$1,000.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Obligated (2) Funds \$17,500.00 \$0.00 \$1,500.00 \$20,000.00 \$1,000.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Revised (1) Total Estimated Cost \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Original Grant Type and Number Program Grant No. FL29P007501-10 Quantity Development Account Number 1475 1485 1492 1495 1499 1490 1501 0006 1502 Total 1475 PAGE SUBTOTAL FUND TOTALS General Description of Major Work Catagories SECURITY CAMERAS - SPOOK TECH 110422 SECURITY CAMERAS - SPOOK TECH 110422 1502 CONTINGENCY (not to exceed 8% of line 20) 9000 DEBT SERVC PD Via DIRECT PYMT 1499 MOD USED FOR DEVELOPMENT PHA Name: Daytona Beach Housing Authority FL007 1501 DEBT SERVICE PD BY PHA 1490 REPLACEMENT RESERVE 1475 Non-Dwelling Equipment 1485 DEMOLITION COSTS 1495 RELOCATION COST 1492 MOVING TO WORK Part II: Supporting Pages Name/PHA-Wide Activities WINDSOR 7-8 Development **MALEY 7-11** PHA Wide PHA Wide PHA Wide Number

form HUD-50075.1 (4/2008)

31.73%

⁽¹⁾ To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | iummary | | | | | |
|-----------------|------------|---|---|----------------|---|-----------------------------|
| PHA Nam | ne: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | EEV of Grant: 2009 |
| | | | Capital Fund Program Grant No. FL29P007501-09 | FL29P007501-09 | | FFY of Grant Approval: 2009 |
| | | Original Annual Statement | Reserve for Disasters/ Emergencies | iencies | Revised Annual Statement (revision no: | of (revision no: |
| | - 1 | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | Final Performance and Evaluation Report | valuation Report |
| Line No | | Summer of the Development Account. | Total Estimated Cost | ed Cost | Total A | Total Actual Cost (1) |
| | | Section Account | Original | Revised (2) | Obligated | Expended |
| • | Total No | Total Non-CFP Funds | | | | Paperadya |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 00:00 | 0.00 | 0.00 | 00 0 |
| e | 1408 | Management Improvements | 50,000.00 | 18,259.94 | 18,259.94 | 18.259.94 |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 104,771.00 | 104,771.00 | 104.771.00 | 104 771 00 |
| ည | 1411 | Audit | 0.00 | 0.00 | 0.00 | |
| 9 | 1415 | Liquidated Damages | 00'0 | 0.00 | 0.00 | |
| 2 | 1430 | Fees and Costs | 100,000.00 | 24,189.80 | 24.189.80 | 24.18 |
| ∞ | 1440 | Site Acquisition | 0.00 | 0.00 | 0 0 | 00.00 |
| 6 | 1450 | Site Improvement | 436,637.00 | 458,481.83 | 458.481.83 | 0.00 |
| 10 | 1460 | Dwelling Structures | 261,308.00 | 247,657.18 | 247 657 18 | 247 657 19 |
| 7 | 1465.1 | Dwelling Equipment - Nonexpendable | 25,000.00 | 25,000.00 | 25.000.00 | 25,000,000 |
| 12 | 1470 | Nondwelling Structures | 20,000.00 | 123.230.75 | 123 230 75 | 123 220 75 |
| 13 | 1475 | Nondwelling Equipment | 20,000.00 | 46.125.50 | 46 125 50 | 123,230.13 |
| 14 | 1485 | Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 | Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | |
| 16 | 1495.1 | Relocation Costs | 0.00 | 0.00 | 0.00 | |
| 707 | 1499 | Development Activities | 0.00 | 0.00 | 0.00 | |
| - Sa | Loca | Collateralization or Debt Service paid by the PHA | 0.00 | 0.00 | 00.0 | 0.00 |
| 18ba | 3000 | Collateralization or Debt Service paid Via System of Dir | 0.00 | 0.00 | 0.00 | 00:0 |
| 5 | 1502 | Contingency (may not exceed 8% of line 20) | 00.0 | 0.00 | 0.00 | 00 0 |
| 50 | Amount c | Amount of Annual Grant (Sum of lines 2 - 19) | 1,047,716.00 | 1,047,716.00 | 1.047.716.00 | 1 041 247 93 |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | \$50,000 | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount c | Amount of line 20 Related to Energy Conservation Measures | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Exp. 4/30/2011

| Part I: Summary | | | | |
|--|--|--------------------------------------|--------------------|---|
| PHA Name: | Grant Type and Number Capital Fund Program Grant No. FL29P007501-09 | t No. FL29P007501-09 | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| Daytona Beach Housing Authority FL 007 | 711 | | | |
| Type of Grant | | | | |
| Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| Performance and Evaluation Report for Program Year Ending: | 12/31/2011 | | Final Performance | Final Performance and Evaluation Report |
| Line Summary by Development Account | Total Estimated Cost | nated Cost | Total A | Total Actual Cost (1) |
| | Original | Revised (2) | | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) |
| Signature of Exegutive Director | 1 | Signature of Public Housing Director | na Director | Date |
| Muhaul Juann | 1-9-2012 | | | 5 |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Exp. 4/30/2011

Status of Work 100.00% 100% Capital Fund Federal FFY of Grant: 2009 Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,259.94 \$18,259.94 \$104,771.00 \$0.00 \$104,771.00 \$10,000.00 \$123,030.94 Funds Total Actual Cost Obligated (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,259.94 \$0.00 \$0.00 \$0.00 \$0.00 \$18,259.94 \$104,771.00 \$10,000.00 \$104,771.00 \$123,030.94 Funds \$18,259.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$8,259.94 \$104,771.00 \$0.00 \$104,771.00 \$123,030.94 Revised (1) Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$104,771.00 \$50,000.00 \$50,000.00 \$104,771.00 \$154,771.00 Original Grant Type and Number Program Grant No. FL29P007501-09 Quantity Development Account Number 1406 1410 1408 Total 1410 Total 1408 PAGE SUBTOTAL CITY OF DAYTONA BEACH - POLICE-EXTRA PATROL 110712 Part II: Supporting Pages PHA Name: Daytona Beach Housing Authority FL 007 1408 Management Improvements SALARIES & BENEFITS CDW - APPLE I-PADS 1410 Administration 1406 Operations Development Number Name/PHA-Wide PHA Wide Activities PHA Wide PHA WIDE PHA Wide FL 7-19

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-50075.1 (4/2008)

⁽²⁾ To be completed for the Performance and Evaluation Report.

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

| Part II: Supporting Pages | y Pages | | | | | | | |
|---------------------------|--|---|-----------------|----------------------|--------------|--------------|----------------------------|----------------|
| PHA Name: Daytc | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29P007501-09 | r P007501-09 | | | Capital Fund | Federal FFY of Grant: 2009 | ant: 2009 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost | Status of Work |
| Activities | | | | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | 00 08 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | | | | | |
| | ARCHITECTURAL & ENGINEERING FEES | | - | \$100,000.00 | \$21,530.26 | \$21,530.26 | \$21,530.26 | 100% |
| | TOTAL STANDONGEMENT ADVERTISING PEED | | - | \$0.00 | \$2,659.54 | \$2,659.54 | \$2,659.54 | 100% |
| | Total 1430 | | | \$100,000.00 | \$24,189.80 | \$24,189.80 | \$24,189.80 | 100% |
| | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 1450 Site Improvements | 1450 | | | | | | |
| OUA Wide | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| an wide | SITE SICNACE MOOD COMOTETS | | | \$24,050.19 | \$0.00 | \$0.00 | \$0.00 | |
| FI 7-6 / 7-7 | SILE SIGNAGE - WOOD CONCEPTS | | - | \$0.00 | \$1,560.83 | \$1,560.83 | \$1,560.83 | 100% |
| Palmetto Park | ITH THES RENOVATION PROJECT (BELCONTRACE) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL 7/19 | | | | \$412,586.81 | \$351,972.93 | \$351,972.93 | \$351,972.93 | 100% |
| Pine Haven | HAZARDOUS TREE REMOVAL (ALLEN'S TREE SVC) | | - | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | 100% |
| FL 7/8-7/11 | | | | | | | | |
| Windsor/Maley | PARKING LOT REPAIRS - (D & W PAVING) 110623 | | - | \$0.00 | \$97,468.07 | \$97,468.07 | \$91.000.00 | 93% |
| | SITE SIGNAGE - CENTRAL SIGNS | | | \$0.00 | \$4,980.00 | \$4,980.00 | \$4,980.00 | 100% |
| | 10tal 1450 | | | \$436,637.00 | \$458,481.83 | \$458,481.83 | \$452,013.76 | 100% |
| | THE STATE OF THE S | | | | | | | |
| | PAGE SUBTOTAL | | | \$536,637.00 | \$482,671.63 | \$482,671.63 | \$476,203.56 | |
| | | | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

Office of Public and Indian Housing Exp. 4/30/2011

| Part II: Supporting Pages | Pages | | | | | | | |
|-----------------------------|--|---|------------|--------------|----------------------|---------------|--|----------------|
| PHA Name: Dayton | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number | | | | Capital Fund | Federal FFY of Grant: 2009 | : 2009 |
| | | Program Grant No. FL29P007501-09 | P007501-09 | | | | | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estin | Total Estimated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | • | Original | Revised (1) | Funds | Funds | |
| | 1460 Dwelling Structure | 1460 | | | | Opligated (2) | Expended (2) | |
| PHA Wide | INTERIOR / EXTERIOR IMPROVEMENTS | | - | \$261,308.00 | \$0.00 | \$0.00 | \$0.00 | |
| PL /-8 | | | | \$0.00 | \$0.00 | \$0.00 | | |
| windsor Apts | MINISTER STATE OF THE WORK OF THE STATE OF T | | | \$0.00 | | \$0.00 | \$0.00 | |
| | COMMINITY KITCHEN BENOVATION JENKINS | | - | \$0.00 | \$38,000.00 | \$38,000.00 | \$38,000.00 | 100% |
| | EDERS @ BOILERS - GMC | | | \$0.00 | \$8,023.00 | \$8,023.00 | | 100% |
| | UNIT 902 - KITCHEN CABINET & CLOSET - JENKINS | | - - | \$0.00 | \$1,600.00 | \$1,600.00 | | 100% |
| | ACTIVITY AREA WINDOW TINTING - TROPICAL GLASS | | - ,- | 00.00 | \$4,732.00 | \$2,732.00 | | 100% |
| FL 7-11 | | | | \$0.00 | \$0.00 | \$0.00 | \$1,656.00 | 100% |
| Maley Apts | WINDSOR/MALEY FIRE SUPPRESSION RENOVATION | | 1 | \$0.00 | \$44,277.41 | \$44,277.41 | \$44.2 | 100% |
| | MALEY - COMMON AREA AC REPLACEMENT-GMC | | 1 | \$0.00 | \$7,177.00 | \$7,177.00 | | 100% |
| | MACE I INSH CHOIE REPLACEMEN - GMC | | - | \$0.00 | \$56,055.27 | \$56,055.27 | 69 | 100% |
| | FI EVATOR STARTER REPLACEMENT GESS | | Ψ, | \$0.00 | \$2,270.00 | \$2,270.00 | | 100% |
| FL 7-10 | THE PURITY SESS | | | \$0.00 | \$3,281.00 | \$3,281.00 | \$3,281.00 | 100% |
| Caroline Village | INDOOR AIR DUCT REPLACEMENT - GMC | | | 00 U\$ | \$6E 240 00 | \$6F 240 00 | | |
| i | 504 S. KEECH ST - TUB REPLACEMENT -FL.PLB.WKS | | - | \$0.00 | \$2.843.50 | \$2,843.50 | \$55,240.00 | 100% |
| Palmotto Barb | NNC 704 BANNIV CT CARPETERS COLUMN | | | | | | | 9/00- |
| Рашецо Рагк | NNC - / 04 HAWK SI - CARPETING - OCEAN FLOOR EXTERIOR WATER CONNECTIONS - STHRN PLANNING | | | \$0.00 | \$1,850.00 | \$1,850.00 | | 100% |
| | Total 1460 | 241 | | \$0.00 | \$12,450.00 | \$12,450.00 | | 100% |
| | | | | \$261,308.00 | \$247,657.18 | \$247,657.18 | \$247,657.18 | |
| | 1465 Dwelling Equipment | 1465 | | | | | | |
| PHA Wide | Replace Ranges | | 30 | \$10,000.00 | \$5,000.00 | \$5.000.00 | \$5,000,00 | 100 00% |
| | Replace Retrigerators | | 30 | \$10,000.00 | \$5,000.00 | \$5,000.00 | | 100.00% |
| | Total 1485 | | 20 | \$5,000.00 | \$15,000.00 | \$15,000.00 | 64 | 100.00% |
| | | | | 00.000,62¢ | \$25,000.00 | \$25,000.00 | | |
| | 1470 Non-Dwelling Structures | 1470 | | | | | | |
| PHA Wide | | | - | \$50.000.00 | 80.00 | 00 0\$ | 00 03 | |
| | 241 N RIDGEWOOD - 1ST FLR DOOR REPLACEMENT | | 1 | \$0.00 | \$3,018.00 | \$3,018.00 | \$3.0 | 100% |
| | 211 N RIDGEWOOD - ROOFING REPLACEMENT | | | \$0.00 | \$68,900.00 | \$68,900.00 | \$68,900.00 | 100% |
| | 211 N RIDGEWOOD - STOKEFRONT DOOR REPLCMT | | - | \$0.00 | \$3,420.00 | \$3,420.00 | \$3,420.00 | 100% |
| FL 7-15 | A STANLEY NEW TONALION | | | \$0.00 | \$6,725.00 | \$6,725.00 | \$6,725.00 | 100% |
| Northwood | 1200 9TH ST - OFFICE RENOVATION-JENKINS BROS. | | - | 00 0\$ | \$25 GES 7E | ¢2E 6E0 7E | 1000 | 70007 |
| | 1200 9TH ST - OFFICE RENOVATION-OCEAN FLOORING | | - | \$0.00 | \$8,005,00 | \$20,000.70 | \$25,658.75 | 100% |
| | 1200 9TH ST - GARAGE RENOVATION-JENKINS BROS. | | - | \$0.00 | \$2,954.00 | \$2,954,00 | | 100% |
| | 1200 9TH ST - SECURITY SCREENING-JENKINS BROS. | | - | \$0.00 | \$4,550.00 | \$4.550.00 | | 100% |
| | Total 1470 | | | \$50,000.00 | \$123,230.75 | \$123,230.75 | \$123,230.75 | 100% |
| | | | | | | | | |
| | - TACTOR LOVE | | | | | | | |
| | PAGE SUBTOTAL | | | \$336,308.00 | \$395,887.93 | \$395,887.93 | \$395,887.93 | |
| | | | | | 300 | | No. of the last of | |

Page 5 of 6

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Exp. 4/30/2011

Capital Fund Finanacing Program

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Annual Statement/Performance and Evaluation Report

| ## Section of the content of the con | - | | | | | | | | |
|---|-----------------------|---|--|------------|----------------|----------------|---------------|---------------------|----------------|
| General Description of Major Work Catagories | 1A Name: Dayto | na Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL296 | 9007501-09 | | | 1 | Federal FFY of Gran | t: 2009 |
| General Description of Major Work Catagories Number | | | | | | | | | |
| TRASH COMPINITE Equipment | Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estin | lated Cost | Total Act | tual Cost | Status of Work |
| TACSH COMPACTOR 1475 | Activities | | | ' | Original | Revised (1) | Funds | Funds | |
| TRASH COMPACTOR SEGIODS SEGIOD | 1 | 1475 Non-Dwelling Equipment | 1475 | 100 | | | Oprigated (2) | expended (2) | |
| TRASH COMPACTOR 1 | WINDSOR 7-8 | TRASH COMPACTOR | | | \$20,000.00 | \$5,100.86 | \$5,100.86 | \$5,100.86 | 100% |
| SECURITY CAMERAS - SPOOK TECH | MAI EV 7 44 | TO A CHILL OF A CHILD | | | | | | | |
| SECURITY CAMERAS - SPOOK TECH | MACE 1 /-11 | SECTIBITY CAMERAS SPOOK TECH | | - | \$0.00 | \$5,100.85 | \$5,100.85 | \$5,100.85 | 100% |
| SECURITY CAMERAS - SPOOK TECH Secure Secur | | | | ؈ | \$0.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | 100% |
| SECURITY CAMERAS - SPOOK TECH 1 \$0.00 \$19,440.00 \$19,440.00 COCC - COMPUTER SERVER - VANN DATA Total 1475 1 \$0.00 \$10,733.79 10,733.79 1486 DEMOLITION COSTS 1486 \$0.00 \$46,125.50 \$46,125.50 \$46,125.50 1480 REPLACEMENT RESERVE 1486 \$0.00 \$60.00 \$60.00 \$60.00 \$60.00 1480 REPLACEMENT RESERVE 1480 \$0.00 \$0.00 \$60.00 \$60.00 \$60.00 1480 REPLACEMENT RESERVE 1490 \$0.00 \$0.00 \$60.00 \$60.00 \$60.00 1490 REPLACEMENT RESERVE 1495 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 1491 MOVING TO WORK 1495 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 1495 MOD USED FOR DEVELOPMENT 1499 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 \$60.00 | CAROLINE 7-10 | 512 OFFICE - AC REPLACEMENT - SOUTHEAST AC | | 1 | \$0.00 | \$4,250.00 | \$4.250.00 | \$4.250.00 | 100% |
| SECONOLITIES SERVER - VANN DATA Total 1475 | INE HAVEN 7-19 | SECURITY CAMERAS - SPOOK TECH | | | | | | | |
| COCC - COMPUTER SERVER - VANIN DATA TOTAL 1475 1 \$50.00 \$10,733.79 10,733.79 <t< td=""><td></td><td></td><td></td><td></td><td>\$0.00</td><td>\$19,440.00</td><td>\$19,440.00</td><td>\$19,440.00</td><td>400%</td></t<> | | | | | \$0.00 | \$19,440.00 | \$19,440.00 | \$19,440.00 | 400% |
| 1485 | 2000 | 1 1 | | - | \$0.00 | \$10.733.79 | 10 733 79 | | 4000/ |
| 1486 DEMOLITION COSTS 1486 \$0.00 </td <td></td> <td>Total 147</td> <td>2</td> <td></td> <td>\$20,000.00</td> <td>\$46,125.50</td> <td>\$46,125.50</td> <td>49</td> <td>100%</td> | | Total 147 | 2 | | \$20,000.00 | \$46,125.50 | \$46,125.50 | 49 | 100% |
| 1490 REPLACEMENT RESERVE 1490 \$0.0 | | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1492 MOVING TO WORK \$0.00 <td>PHA Wide</td> <td>1490 REPLACEMENT RESERVE</td> <td>1490</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> | PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1495 RELOCATION COST 1495 \$0.00 <td></td> <td>1492 MOVING TO WORK</td> <td>1492</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>00 0\$</td> <td></td> | | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | 00 0\$ | |
| 1499 \$0.00 | | 1495 REI OCATION COST | 4405 | C. | | | | | |
| 1499 MOD USED FOR DEVELOPMENT 1499 \$0.00 \$0.00 \$0.00 \$0.00 1501 DEBT SERVICE PD BY PHA | | | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1501 \$0.00 \$ | PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1502 \$0.00 \$ | | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| \$0.00 | | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| \$20,000.00 \$46,125.50 \$46,125.50 \$46,125.50 \$46,125.50 | | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | 00 0\$ | |
| \$20,000.00 \$46,125.50 \$46,125.50 \$46,125.50 \$41,125.50 \$46,125.50 | | | | | | | | | |
| \$1 0.47 745 00 \$4 0.47 745 00 \$4 0.47 745 00 | | PAGE SUBTOTAL | | | \$20,000,00 | \$4£ 12E ED | 646 42F ED | 04.104.04.4 | |
| | | FUND TOTALS | (0) | | \$1.047.716.00 | \$1 047 716 00 | \$46,125.50 | \$46,125.50 | 7000 |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| t Number and Name: The Number and Name: The Nork Statement of Year 1 The York Statement for Year 2 The York Statement fo | Par | Part I: Summary | | | | | |
|--|-------------|---|---------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Development Number and Name: Work Statement for Year 2 baytona Beach Housing Authority FFY 2013 FFY 2013 FL 007 FPY 2012 FFY 2013 FFY 2013 Physical Improvements FFY 2013 FFY 2013 Management Improvements 678,399 55,000 PHA-Wide Non-dwelling Structures 25,000 0 Administration 0 0 Operations 0 0 Demolition 0 0 Capital Fund Financing – Debt 0 0 Capital Funds 887,110 7 rotal CFP Funds Total CFP Funds 7 rotal Analyse 887,110 | PHA FL 0 | Name/Number: Daytona Beach Ho | ousing Authority | Locality: Daytona Beach/Vo | lusia County, FL | ✓ Original 5-Year Plan | Revision No: |
| Physical Improvements Subtotal PhA-Wide Non-dwelling Structures Administration Structures PhA-Wide Non-dwelling Structures O | Ą. | Development Number and Name: Daytona Beach Housing Authority | Work Statement for Year 1 | Work Statement for Year 2 FFY 2013 | Work Statement for Year 3 FFY 2014 | Work Statement for Year 4 FFY 2015 | Work Statement for Year 5 FFY 2016 |
| ment Improvements 95,000 ide Non-dwelling Structures 25,000 stration 88,711 ons 0 ion 0 oment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 on-CPP Funds 887,110 | B. | | Thomas I | 678,399 | 678,399 | 678,399 | 678,399 |
| ide Non-dwelling Structures 25,000 ippment 88,711 ons 0 ion 0 oment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 on-CPP Funds 887,110 | C. | Management Improvements | | 95,000 | 95,000 | 95,000 | 95,000 |
| stration 88,711 ons 0 nion 0 oment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 on-CPP Funds 887,110 | D. | PHA-Wide Non-dwelling Structures and Equipment | | 25,000 | 25,000 | 25,000 | 25,000 |
| ons 0 ion 0 pment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 orial 887,110 | E. | Administration | | 88,711 | 88,711 | 88,711 | 88,711 |
| ion 0 ion 0 oment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 on-CPP Funds 887,110 | F. | Other | | 0 | 0 | 0 | 0 |
| ion 0 bment 0 Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 | G. | Operations | | 0 | 0 | 0 | 0 |
| Pund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 | H. | Demolition | | 0 | 0 | 0 | 0 |
| Fund Financing – Debt 0 FP Funds 887,110 on-CFP Funds 887,110 | I. | Development | | 0 | 0 | 0 | 0 |
| The Funds (110) (10) (10) (10) (10) (10) (10) (10 | J. | Capital Fund Financing – Debt Service | | 0 | 0 | 0 | 0 |
| FP Funds 887.110 | K. | Total CFP Funds | | 887,110 | 887,110 | 887,110 | 887,110 |
| 887.110 | L. | Total Non-CFP Funds | | | | | |
| | M. | Grand Total | | 887,110 | 887,110 | 887,110 | 887,110 |

Office of Public and Indian Housing

| | | | | | | Expires 4/30/2011 |
|-----|---|--|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Paı | Part I: Summary | | | | | |
| ⁄Hd | PHA Name/Number: Daytona Beach Housing Authority | Iousing Authority | Locality: Daytona Beach/Volusia County, FL | olusia County, FL | ✓ Original 5-Year Plan | Revision No: |
| Ą. | Development Number and Name: Daytona Beach Housing Authority FL 007 | Work Statement for Year 1 FFY 2012 | Work Statement for Year 2 FFY 2013 | Work Statement for Year 3 FFY 2014 | Work Statement for Year 4 FFY 2015 | Work Statement for Year 5 FFY 2016 |
| | PHA WIDE | Sharanshar | 353,711.00 | 353,711.00 | 350,711.00 | 350,711.00 |
| | | | | | | |
| | Palmetto Park - FL 7-6, 7-7 | | 57,399.00 | 57,399.00 | 76,399.00 | 76,399.00 |
| | | | | | | |
| | Windsor Apartments – 7-8 | | 170,000.00 | 150,000.00 | 140,000.00 | 140,000.00 |
| | | | | | | |
| | Caroline Village - FL 7-10 | | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 |
| | | | | | | |
| | Maley Apartments - FL 7-11 | | 161,000.00 | 146,000.00 | 160,000.00 | 160,000.00 |
| | | | | | | |
| | Northwood/Walnut - FL 7-15 | | 60,000.00 | 95,000.00 | 75,000.00 | 75,000.00 |
| | | | | | | |
| | Halifax/Pine Haven/Lakeside - FL 7-17/18/19 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| | | | | | | |
| | | | 887,110.00 | 887,110.00 | 887,110.00 | 887,110.00 |

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages-Work Activities Capital Fund Program - Daytona Beach Housing Authority FL 007

| 5 | 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 | ı | 100 | | | |
|--------------------------|---|---|----------------|---------------------------------|---|----------------|
| Activities for Year 1 | | Activities for Year: 2013 FFY Grant: 2013 | | Activ F | Activities for Year: 2014 FFY Grant: 2014 | |
| See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | QUANTITY | ESTIMATED COST |
| Annual | NAME/NUMBER | | | NAME/NUMBER | | |
| Statement | | | | | | |
| | PHA Wide | | | PHA Wide | | |
| | Administrative-Mod. Coordinator | | 88,711 | Administrative-Mod. Coordinator | | 88,711 |
| | Fees and Cost, A & E | | 32,000 | Fees and Cost, A & E | | 35,000 |
| | Management Improvements | | 45,000 | Management Improvements | | 45,000 |
| | Security/Training | | 20,000 | Security/Training | | 20,000 |
| | ADA/504 | | 25,000 | ADA/504 | | 25,000 |
| | Unit Renovation | 20 | 65,000 | Unit Renovation | 20 | 65,000 |
| | Appliances | 40 | 20,000 | Appliances | 40 | 20,000 |
| 111111 | Systems PM | | 25,000 | Systems PM | | 25,000 |
| | Windsor Apts FL 7-8 | | | Windsor Apts FL 7-8 | | |
| | Interior Improvements | | 115,000 | Interior Improvements | | 120,000 |
| | Exterior Improvements | | 45,000 | Exterior Improvements | | 20,000 |
| | Site Improvements | | 10,000 | Site Improvements | | 10,000 |
| | Maley Apts FL 7-11 | | | Maley Apts FL 7-11 | | |
| | Interior Improvements | | 111,000 | Interior Improvements | | 111,000 |
| | Exterior Improvements | | 32,000 | Exterior Improvements | | 25,000 |
| | Site Improvements | | 15,000 | Site Improvements | | 10,000 |
| 111111 | Caroline Village FL 7-10 | | | Caroline Village FL 7-10 | | |
| | Interior Improvements | | 32,000 | Interior Improvements | | 35,000 |
| | Exterior Improvements | | 15,000 | Exterior Improvements | | 15,000 |
| | Site Improvements | | 15,000 | Site Improvements | | 15,000 |
| | Palmetto Park FL 7-6 & 7-7 | | | Palmetto Park FL 7-6 & 7-7 | | |
| | Interior Improvements | | 35,000 | Interior Improvements | | 32,000 |
| | Exterior Improvements | | 15,000 | Exterior Improvements | | 15,000 |
| | Site Improvements | | 7,399 | Site Improvements | | 7,399 |
| 111111 | NW/WO FL 7-15 | | | NW/WO FL 7-15 | | |
| | Interior Improvements | | 15,000 | Interior Improvements | | 40,000 |
| | Exterior Improvements | | 32,000 | Exterior Improvements | | 35,000 |
| | Site Improvements | | 10,000 | Site Improvements | | 20,000 |
| | H/L/PH FL 7-17/18/19 | | | H/L/PH FL 7-17/18/19 | | |
| | Site Improvements | | 20,000 | Site Improvements | | 20,000 |
| | | | | | | |
| | | TOTALS | 887,110 | | TOTALS | 887,110 |
| Part II: Sup | Part II: Supporting Pages-Work Activities | | | | | |

| Activities for | Activities | Activities for Year: 2015 | | Activi | Activities for Year: 2016 | |
|------------------|---------------------------------|---------------------------|----------------|---------------------------------|---------------------------|----------------|
| Year 1 | FFY | | | | FFY Grant: 2016 | |
| See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | MAJOR WORK | ESTIMATED COST |
| Annual | NAME/NUMBER | | | NAME/NUMBER | CATEGORIES | |
| Statement | PHA Wide | | | PHA Wide | | |
| ///// Admini | Administrative-Mod. Coordinator | | 88,711 | Administrative-Mod. Coordinator | | 88,711 |
| /////Fees a | Fees and Cost, A & E | | 35,000 | Fees and Cost, A & E | | 32,000 |
| //// Manag | Management Improvements | | 45,000 | Management Improvements | | 45,000 |
| ///// Securit | Security/Training | | 50,000 | Security/Training | | 20,000 |
| //// ADA/504 | 04 | | 25,000 | ADA/504 | | 25,000 |
| //// Unit Re | Unit Renovation | 20 | 62,000 | Unit Renovation | 20 | 62,000 |
| ///// Appliances | nces | 40 | 20,000 | Appliances | 40 | 20,000 |
| Systems PM | ns PM | | 25,000 | Systems PM | | 25,000 |
| | Windsor Apts FL 7-8 | | | Windsor Apts FL 7-8 | | |
| ///// Interior | Interior Improvements | | 110,000 | Interior Improvements | | 110,000 |
| //// Exterio | Exterior Improvements | | 20,000 | Exterior Improvements | | 20,000 |
| //// Site Im | Site Improvements | | 10,000 | Site Improvements | | 10,000 |
| | Maley Apts. FL 7-11 | | | Maley Apts. FL 7-11 | | |
| //// Interior | Interior Improvements | | 125,000 | Interior Improvements | | 125,000 |
| WWW Exterio | Exterior Improvements | | 25,000 | Exterior Improvements | | 25,000 |
| ///// Site Im | Site Improvements | | 10,000 | Site Improvements | | 10,000 |
| | Caroline Village FL 7-10 | | | Caroline Village FL 7-10 | | |
| ///// Interior | Interior Improvements | | 35,000 | Interior Improvements | | 32,000 |
| ///// Exterio | Exterior Improvements | | 15,000 | Exterior Improvements | | 15,000 |
| ////// Site Im | Site Improvements | | 15,000 | Site Improvements | | 15,000 |
| | | | | | | |
| A MIN | Palmetto Park FL 7-6 & 7-7 | | | Palmetto Park FL 7-6 & 7-7 | | |
| W Exterio | Exterior Improvements | | 40,000 | Exterior Improvements | | 40,000 |
| ///// Interior | Interior Improvements | | 26,000 | Interior Improvements | | 26,000 |
| ///// Site Im | Site Improvements | | 10,399 | Site Improvements | | 10,399 |
| | | | | | | |
| | NW/WO FL 7-15 | | | NW/WO FL 7-15 | | |
| ///// Interior | Interior Improvements | | 40,000 | Interior Improvements | | 40,000 |
| ///// Exterio | Exterior Improvements | | 20,000 | Exterior Improvements | | 20,000 |
| ///// Site Im | Site Improvements | | 15,000 | Site Improvements | | 15,000 |
| | H/L/PH FL 7-17/18/19 | | | H/L/PH FL 7-17/18/19 | | |
| Site Im | Site Improvements | | 20,000 | Site Improvements | | 20,000 |
| | | SIVIOI | 997 110 | | SIATOT | 087 440 |
| 11111 | | IOIALO | 887,110 | | IOIALO | 887,110 |

| Plan |
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| Year Action |
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| Five- |
| Program |
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| Capital Fo | Capital Fund Program Five-Year Action Plan | Action Plan | | | | |
|-------------------------------|---|---------------------------|----------------|---------------------------------|---------------------------|----------------|
| Part II: Supp Capital Fund | Part II: Supporting Pages-Management Capital Fund Program - Daytona Beach Housing Authority FL | ousing Authority FL C | 200 | | | |
| Activities for | Activit | Activities for Year: 2013 | | Act | Activities for Year: 2014 | |
| Year 1 | | FFY Grant: 2013 | | | FFY Grant: 2014 | |
| See Annual | DEVELOPMENT NAME/NUMBER | QUANTITY | ESTIMATED COST | DEVELOPMENT NAME/NUMBER | QUANTITY | ESTIMATED COST |
| Statement | | | | | | |
| | PHA Wide | | | PHA Wide | | |
| | Administrative-Mod. Coordinator | _ | 88,711 | Administrative-Mod. Coordinator | _ | 88,711 |
| | | | | | | |
| | Management Improvements | | 45,000 | Management Improvements | | 45,000 |
| | Resident Security/Training | | 20,000 | Resident Security/Training | | 20,000 |
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| | | TOTALS | 183,711 | | TOTALS | 183,711 |

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| FL 007 ESTIMATED COST DEVELOPMENT NAME/NUMBER B8,711 Administrative-Mod. Coordinato 45,000 Management Improvements 50,000 Resident Security/Training A0,000 Resident Security/Training | Capital F | Capital Fund Program Five-Year Action Plan | · Action Plan | | | | |
|--|----------------|--|-----------------------|----------------|---------------------------------|---------------------------|----------------|
| ESTIMATED COST DEVELOPMENT NAME/NUMBER PHA Wide 88,711 Administrative-Mod. Coordinato 45,000 Management Improvements 50,000 Resident Security/Training Festident Security/Training | Part II: Sup | porting Pages-Management | ū | 201 | | | |
| PEYELOPMENT DEVELOPMENT | Activities for | Activit | ties for Year: 2015 | | Act | Activities for Year: 2016 | |
| DEVELOPMENT | Year 1 | | FY Grant: 2015 | | | FFY Grant: 2016 | |
| PHA WIGHER | See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | MAJOR WORK | ESTIMATED COST |
| Management Improvements Resident Security/Training Resident Security/Training Resident Security/Training Formula | Statement | PHA Wide | | | NAWE/NOWBER | CALEGORIES | |
| 50,000 | | Administrative-Mod. Coordinator | 1 | 88,711 | Administrative-Mod. Coordinator | 1 | 88,711 |
| 45,000 50,000 | | | | | | | |
| 50,000 | | Management Improvements | | 45,000 | Management Improvements | | 45,000 |
| | | Resident Security/Training | | 50,000 | Resident Security/Training | | 20,000 |
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| | | | TOTALS | 183,711 | | TOTALS | 183,711 |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Exp. 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: S | Part I: Summary | | | | |
|-----------|--|---|----------------|--|---|
| PHA Nar | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. | FL29R007501-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| | | | | | |
| | Original Annual Statement | Reserve for Disasters/ Emergencies | yencies | Revised Annual Statement (revision no: | ent (revision no:) |
| 5 | | 10/31/2012 | | | Evaluation Report |
| | | Total Estimated Cost | ted Cost | 1 1 | Total Actual Cost (1) |
| Line No. | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0\$ |
| 3 | 1408 Management Improvements | 0\$ | 0\$ | 0\$ | |
| 4 | 1410 Administration (May not exceed 10% of line 21) | 0\$ | \$0 | 0\$ | |
| 2 | 1411 Audit | 0\$ | 0\$ | 0\$ | |
| 9 | 1415 Liquidated Damages | 0\$ | 0\$ | 0\$ | |
| 7 | 1430 Fees and Costs | 0\$ | 0\$ | 0\$ | |
| 80 | 1440 Site Acquisition | 80 | 0\$ | 0\$ | |
| 6 | 1450 Site Improvement | 0\$ | 0\$ | 0\$ | |
| 10 | 1460 Dwelling Structures | 0\$ | 0\$ | 0\$ | |
| 1 | 1465.1 Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | |
| 12 | 1470 Nondwelling Structures | 0\$ | 0\$ | 0\$ | |
| 13 | 1475 Nondwelling Equipment | 0\$ | 0\$ | 0\$ | |
| 14 | 1485 Demolition | 0\$ | 0\$ | 0\$ | |
| 15 | 1492 Moving to Work Demonstration | 0\$ | \$0 | 0\$ | |
| 16 | 1495.1 Relocation Costs | 0\$ | 0\$ | 0\$ | |
| 17 | | \$70,048 | \$0 | 0\$ | |
| 18a | | 80 | 0\$ | 0\$ | |
| 18ba | | 0\$ e. | 0\$ | 0\$ | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$70,048.00 | \$0.00 | \$0.00 | 80. |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (1) To be | (1) To be completed for the Performance and Evaluation Report. | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | | | | |
|--|--|--------------------------------------|---------------------|---|
| PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No: FL29R007501-11 | : No: FL29R007501-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| Type of Grant | | | | |
| Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ters/ Emergencies | ☐ Revised Annual St | Revised Annual Statement (revision no: |
| ☑ Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line Summary by Development Account | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost (1) |
| | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | Date | Signature of Public Housing Director | ng Director | Date |
| Mark | 112/12/1 | | | |
| | | | | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | y Pages | | | | | | | |
|-----------------------------|--|--|-------------|----------------------|-------------|-------------------------|---|----------------|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL29R007501-11 | 29R007501-1 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | 2011 |
| Development Number | | Development Account | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | 1 | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | Obligated (2) \$0.00 | Expended (2) \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 7 |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | • |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| (1) To be completed | (A) To be a second of the seco | | | | | | | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | Pages | | | | | | | |
|-----------------------------|---|---|-------------------|----------------------|-------------|------------------------|---|----------------|
| PHA Name: Dayto | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29R007501-11 | er 9R007501-11 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | :: 2011 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Actual Cost | tual Cost | Status of Work |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1495 RELOCATION COST | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$70,048.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
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| | PAGE SUBTOTAL | | | \$70,048.00 | \$0.00 | \$0.00 | | |
| | FUND TOTALS | (2) | | \$70,048.00 | \$0.00 | \$0.00 | 00.0\$ | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | | | П |
|-----------|-----------------|---|---|----------------|--|---|---|
| PHA Nar | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. | FL29R007501-08 | | FFY of Grant: 2008 FFY of Grant Approval: 2008 | |
| | | Original Annual Statement | Reserve for Disasters/ Emergencies | gencies | Revised Annual Statement (revision no: | nt (revision no:) | T |
| D | | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | | valuation Report | |
| | | | Total Estimated Cost | ated Cost | Total A | Total Actual Cost (1) | |
| Line No. | | Summary by Development Account | Original | Revised (2) | Obligated | Expended | |
| - | Total Nor | Total Non-CFP Funds | | |) | | Г |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 3 | 1408 | Management Improvements | 0\$ | 0\$ | 0\$ | | 6 |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 0\$ | 0\$ | 0\$ | | 0 |
| 5 | 1411 | Audit | 0\$ | 0\$ | 0\$ | | 0 |
| 9 | 1415 | Liquidated Damages | 0\$ | \$0 | 0\$ | 0\$ | 0 |
| 7 | 1430 | Fees and Costs | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 80 | 1440 | Site Acquisition | 0\$ | 0\$ | 0\$ | | 0 |
| 6 | 1450 | Site Improvement | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 10 | 1460 | Dwelling Structures | 0\$ | 0\$ | 0\$ | | 0 |
| 7 | 1465.1 | Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | | 0 |
| 12 | 1470 | Nondwelling Structures | 0\$ | \$0 | 0\$ | 0\$ | 0 |
| 13 | 1475 | Nondwelling Equipment | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 14 | 1485 | Demolition | 0\$ | 0\$ | 0\$ | 0\$ | 0 |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | \$0 | 0\$ | | 0 |
| 16 | 1495.1 | Relocation Costs | 0\$ | 0\$ | 0\$ | | 0 |
| 17 | 1499 | Development Activities | \$604,688 | 0\$ | \$181,961 | 0\$ | 0 |
| 18a | 1501 | Collateralization or Debt Service paid by the PHA | | 0\$ | 0\$ | | 0 |
| 18ba | 00 00 T | Collateralization or Debt Service paid Via System of Dire | 0\$ | 0\$ | 0\$ | | 0 |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | | 6 |
| 20 | Amount c | Amount of Annual Grant (Sum of lines 2 - 19) | \$604,688.00 | \$0.00 | \$181,960.66 | \$0.00 | 6 |
| 21 | Amount c | Amount of line 20 Related to LBP Activities | | | | | Т |
| 22 | Amount c | Amount of line 20 Related to Section 504 Activities | | | | | T |
| 23 | Amount c | Amount of line 20 Related to Security-Soft Costs | | | | | Т |
| 24 | Amount c | Amount of line 20 Related to Security- Hard Costs | | | | | Ī |
| 25 | Amount c | Amount of line 20 Related to Energy Conservation Measures | | | | | T |
| (1) To be | s completed | (1) To be completed for the Performance and Evaluation Report | | | | | 7 |

To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | nmary | | | | |
|-----------------|--|--|--------------------------------------|--|---|
| PHA Name | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. FL29R007501-08 | No. FL29R007501-08 | | FFY of Grant: 2008 FFY of Grant Approval: 2008 |
| Type of Grant | ant | | | | |
| Original | Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | Revised Annual Sta | Revised Annual Statement (revision no: |
| ✓ Perform | Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estimated Cost | lated Cost | Total Act | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature | Signature of Executive Director | Date 2/17/2012 | Signature of Public Housing Director | ng Director | Date |
| 6 | | | | The second secon | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| A Name: Dayto | | | | | | | | |
|-----------------------------|--|--|------------------------|----------------------|-------------|--------------|---|----------------|
| | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL. | nber FL29R007501-08 | 80 | | Capital Fund | Capital Fund Federal FFY of Grant: 2008 | t: 2008 |
| Development | | Development Account | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | | \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | 5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | Ţ | | \$0.00 | \$0.00 | 00'0\$ | 00 0\$ | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | 1 1 1 1 1 | | 0000 | |
|-----------------------------|---|--|--------------------|----------------------|-------------|------------------------|---|----------------|--------|
| HA Name: Daytk | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29R007501-08 | er :9R007501-08 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2008 | ft: 2008 | |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | nated Cost | Total Actual Cost | ual Cost | Status of Work | |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | | |
| PHA Wide | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TT |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TT |
| PHA Wide | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \top |
| PHA Wide | 1495 RELOCATION COST | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | T |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$604,688.00 | \$0.00 | \$181,960.66 | \$122,521.86 | | |
| PHA Wide | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TT |
| PHA Wide | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | | TT |
| | | | | | | | | | П |
| | | | | | | | | | П |
| | | | | | | | | 0.500030 | |
| | PAGE SUBTOTAL | | | \$604,688.00 | \$0.00 | F | \$122,521.86 | | |
| | FUND TOTALS | S | | \$604,688.00 | \$0.00 | | | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | |
|-----------|--|---|----------------|--|---|
| PHA Nar | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. | FL29R007501-09 | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| | Original Annual Statement | ☐ Reserve for Disasters/ Emergencies | encies | Revised Annual Statement (revision no: | lent (revision no:) |
| 1 | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | | Evaluation Report |
| | | Total Estimated Cost | ted Cost | | Total Actual Cost (1) |
| Line No. | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 08 0 |
| 3 | 1408 Management Improvements | 0\$ | 0\$ | 0\$ | |
| 4 | 1410 Administration (May not exceed 10% of line 21) | 0\$ | 0\$ | 0\$ | |
| 5 | 1411 Audit | 0\$ | 0\$ | 0\$ | |
| 9 | 1415 Liquidated Damages | 0\$ | 0\$ | 0\$ | |
| 7 | 1430 Fees and Costs | 0\$ | 0\$ | 0\$ | |
| 80 | 1440 Site Acquisition | 0\$ | 0\$ | 0\$ | |
| 6 | 1450 Site Improvement | 0\$ | 0\$ | 0\$ | |
| 10 | 1460 Dwelling Structures | 0\$ | 0\$ | 0\$ | |
| 7 | 1465.1 Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | |
| 12 | 1470 Nondwelling Structures | 0\$ | 0\$ | 0\$ | |
| 13 | 1475 Nondwelling Equipment | 0\$ | 0\$ | 0\$ | |
| 4 | 1485 Demolition | 0\$ | 0\$ | 0\$ | |
| 15 | 1492 Moving to Work Demonstration | 0\$ | \$0 | 0\$ | |
| 16 | 1495.1 Relocation Costs | 0\$ | 0\$ | 0\$ | |
| 17 | | \$269,749 | 0\$ | 0\$ | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | 0\$ | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Dire | 0\$ | \$0 | 0\$ | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0\$ | \$0 | 0\$ | 0\$ |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$269,749.00 | \$0.00 | \$0.00 | 0.9 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (1) To be | (1) To be completed for the Performance and Evaluation Report. | | | | |

To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | nmary | | | | |
|--|--|--|--------------------------------------|---------------------|---|
| PHA Name: | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. FL29R007501-09 | it No: FL29R007501-09 | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| Type of Grant | ant | | | | |
| Original | Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ters/ Emergencies | Revised Annual St | Revised Annual Statement (revision no: |
| ✓ Perform | Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estin | Total Estimated Cost | Total Ac | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature c | Signature of Executive Director | Date 12/17/2012 | Signature of Public Housing Director | ng Director | Date |
| No. of Concession, Name of | | | | | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| 1A Name: Dayto | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL29 | nber FL29R007501-09 | 61 | | Capital Fund | Capital Fund Federal FFY of Grant: 2009 | : 2009 |
|-----------------------------|--|---|------------------------|----------------------|-------------|-------------------------|---|----------------|
| | | | | | | | | |
| Development Number | | Development Account Q | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | 1 | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | Obligated (2) \$0.00 | Expended (2) \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 4 |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | FOTAL | | \$0.00 | \$0.00 | 80.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| Part II: Supporting Pages | Pages | | | | | | | |
|-----------------------------|---|---|--------------------|----------------------|-------------|------------------------|---|----------------|
| PHA Name: Dayto. | PHA Name: Daytona Beach Housing Authority FL007 | Grant Type and Number Program Grant No. FL29R007501-09 | er :9R007501-09 | | | Capital Fund I | Capital Fund Federal FFY of Grant: 2009 | : 2009 |
| Development Number | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Actual Cost | ual Cost | Status of Work |
| Name/PHA-Wide Activities | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1495 RELOCATION COST | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | \$269,749.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | PAGE SUBTOTAL | | | \$269,749.00 | \$0.00 | \$0.00 | \$0.00 | |
| | FUND TOTALS | 9 | | \$269,749.00 | \$0.00 | \$0.00 | 00.0\$ | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | | |
|-----------|-----------------|---|------------------------------------|-------------------|---|-----------------------------|
| PHA Nar | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number | | | EEV of Grant 2010 |
| | | | Capital Fund Program Grant No. | o. FL29R007501-10 | | FFY of Grant Approval: 2010 |
| | | Original Annual Statement | Reserve for Disasters/ Emergencies | rgencies | Revised Annual Statement (revision no: | nt (revision no.) |
| > | | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | Final Performance and Evaluation Report | valuation Report |
| Line No. | | Summary by Development Account | Total Estimated Cost | ated Cost | J I | Total Actual Cost (1) |
| | | Carringly by Development Account | Original | Revised (2) | Obligated | Fynondod |
| - | Total Nor | Total Non-CFP Funds | | | | Populari I |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0# |
| က | 1408 | Management Improvements | 0\$ | 0\$ | 0\$ | 0\$ |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 0\$ | 0.9 | 0\$ | 9 |
| 2 | 1411 | Audit | 0\$ | 0\$ | U\$ | 9 |
| 9 | 1415 | Liquidated Damages | 0\$ | 0\$ | 0\$ | O\$ |
| _ | 1430 | Fees and Costs | 0\$ | 0\$ | 0\$ | 9 |
| ∞ | 1440 | Site Acquisition | 0\$ | 0\$ | O\$ | 9 |
| တ | 1450 | Site Improvement | 0\$ | 0\$ | 0\$ | 9 |
| 10 | 1460 | Dwelling Structures | 0\$ | \$0 | 0\$ | 9 |
| - | 1465.1 | Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | CS | 9 |
| 12 | 1470 | Nondwelling Structures | 0\$ | 0\$ | 0\$ | O\$ |
| 13 | 1475 | Nondwelling Equipment | 0\$ | \$0 | 0\$ | 0\$ |
| 14 | 1485 | Demolition | 0\$ | 0\$ | 0\$ | 09 |
| 15 | 1492 | | 0\$ | 0\$ | 0\$ | 0\$ |
| 16 | 1495.1 | | 0\$ | 0\$ | 0\$ | 0\$ |
| 7 | 1499 | Development Activities | \$538,381 | 0\$ | \$0 | 0\$ |
| eg l | Loca | Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | 0\$ | 0\$ |
| Ispa | 3000 | Collateralization or Debt Service paid Via System of Dir | 0\$ | 0\$ | 0\$ | \$0 |
| 18 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | OS. |
| 20 | Amount o | Amount of Annual Grant (Sum of lines 2 - 19) | \$538,381.00 | \$0.00 | \$0.00 | 00 0\$ |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | · |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 22 | Amount o | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (4) To bo | ١, | for the Darks and the state of | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report.

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | | | | |
|--|---|--------------------------------------|----------------------|---|
| PHA Name: Daytona Beach Housing Authority FL 007 | Gapital Fund Program Grant No: FL29R007501-10 | : No: FL29R007501-10 | | FFY of Grant: 2010 FFY of Grant Approval: 2010 |
| Type of Grant | | | | |
| Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ers/ Emergencies | ☐ Revised Annual Sta | Revised Annual Statement (revision no: |
| Serformance and Evaluation Report for Program Year Ending: | 12/31/2011 | | Final Performance | Final Performance and Evaluation Report |
| Line Summary by Development Account | Total Estimated Cost | nated Cost | Total Act | Total Actual Cost (1) |
| | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | Date | Signature of Public Housing Director | ng Director | Date |
| Kuhad Hulmer | 1-9-2012 | | | |

Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

| Part II: Supporting Pages | ng Pages | | | | | | | |
|-----------------------------|---|---|------------------------|----------------------|-------------|------------------------|---|----------------|
| PHA Name: Dayt | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL. | iber FL29R007501-10 | 0 | | Capital Fund | Capital Fund Federal FFY of Grant: 2010 | 2010 |
| Development Number | | Development Account Number | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | a. | | | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | Congated (2) \$0.00 | \$0.00 \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| (1) To be complete | (1) To he completed for the Designment of the Completed | | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-50075.1 (4/2008)

⁽²⁾ To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing

Exp. 4/30/2011

Status of Work Federal FFY of Grant: 2010 Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Total Actual Cost \$0.00 \$0.00 \$0.00 \$0.00 Capital Fund \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Obligated (2) Funds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Revised (1) Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$538,381.00 Original Grant Type and Number Program Grant No. FL29R007501-10 Quantity Development Account Number 1475 1485 1490 1492 1495 1499 1502 1501 0006 General Description of Major Work Catagories 1502 CONTINGENCY (not to exceed 8% of line 20) 9000 DEBT SERVC PD Via DIRECT PYMT 1499 MOD USED FOR DEVELOPMENT Part II: Supporting Pages PHA Name: Daytona Beach Housing Authority FL007 1501 DEBT SERVICE PD BY PHA 1490 REPLACEMENT RESERVE 1475 Non-Dwelling Equipment 1485 DEMOLITION COSTS 1495 RELOCATION COST 1492 MOVING TO WORK Name/PHA-Wide Development Number PHA Wide Activities

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

PAGE SUBTOTAL FUND TOTALS

form HUD-50075.1 (4/2008)

\$0.00

\$0.00

\$0.00

\$538,381.00

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: S | Part I: Summary | | | | | |
|-----------|-----------------|---|------------------------------------|-------------------|--|---|
| PHA Nar | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Gapital Fund Program Grant No. |). FL29R007502-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| | | Original Annual Statement | Reserve for Disasters/ Emergencies | gencies | Revised Annual Statement (revision no: | lent (revision no:) |
| 1 | | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | | Evaluation Report |
| | | | Total Estimated Cost | ated Cost | Total | Total Actual Cost (1) |
| Line No. | Ġ. | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Nor | Total Non-CFP Funds | | | | |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | ·S | 0\$ 0\$ |
| 3 | 1408 | Management Improvements | 0\$ | 0\$ | - S | 0\$ 0\$ |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 0\$ | \$ | 5 | 0\$ 0\$ |
| 5 | 1411 | Audit | 0\$ | 0\$ | 5 | 0\$ 0\$ |
| 9 | 1415 | Liquidated Damages | 0\$ | \$ | ₩. | 0\$ 0\$ |
| 7 | 1430 | Fees and Costs | 0\$ | 0\$ | \$ | 0\$ 0\$ |
| 80 | 1440 | Site Acquisition | 0\$ | 0\$ | \$ | 0\$ 0\$ |
| 6 | 1450 | Site Improvement | 0\$ | \$0 | \$ · | 0\$ 0\$ |
| 10 | 1460 | Dwelling Structures | 0\$ | \$0 | 5 | 0\$ 0\$ |
| 11 | 1465.1 | Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | <u> </u> | 0\$ 0\$ |
| 12 | 1470 | Nondwelling Structures | 0\$ | 0\$ | S | 0\$ 0\$ |
| 13 | 1475 | Nondwelling Equipment | \$0 | \$0 | \$ | 0\$ 0\$ |
| 14 | 1485 | Demolition | 0\$ | \$0 | \$ | 0\$ 0\$ |
| 15 | 1492 | Moving to Work Demonstration | \$0 | \$0 | \$ | 0\$ 0\$ |
| 16 | 1495.1 | Relocation Costs | \$0 | \$0 | \$ | 0\$ 0\$ |
| 17 | 1499 | Development Activities | \$387,666 | 0\$ | \$ | 0\$ 0\$ |
| 18a | | Collateralization or Debt Service paid by the PHA | 0\$ | 0\$ | \$ | |
| 18ba | П | Collateralization or Debt Service paid Via System of Dire | 0\$ | 0\$ | \$ | 0\$ 0\$ |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | \$0 | Š | 0\$ 0\$ |
| 20 | Amount o | Amount of Annual Grant (Sum of lines 2 - 19) | \$387,666.00 | \$0.00 | \$0.00 | 0 \$0.00 |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | # 12 | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount o | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (4) To by | o complotod | (4) To be commissed for the Dark and the second | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | ummary | | | | |
|-----------------|--|--|--------------------------------------|--------------------|---|
| PHA Nam | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No: FL29R007502-11 | t No: FL29R007502-11 | | FFY of Grant: 2011 FFY of Grant Approval: 2011 |
| Type of Grant | Frant | | | | |
| Origina | Original Annual Statement | Reserved for Disasters/ Emergencies | ters/ Emergencies | Revised Annual S | Revised Annual Statement (revision no: |
| ☑ Perfon | Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performanc | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estim | Total Estimated Cost | Total A | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature | Signature of Executive Director | Date 12/17/2012 | Signature of Public Housing Director | ng Director | Date |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | | |
|-----------------------------|--|--|----------|----------------------|-------------------------|---|----------------|
| PHA Name: Dayte | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL29R007502-11 | 7502-11 | | Capital Fund | Capital Fund Federal FFY of Grant: 2011 | (011 |
| Development Number | | Development Account Quantity Number | | Total Estimated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | ø | | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | \$0.00 | \$0.00 | Obligated (2) \$0.00 | Expended (2) \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| tologo od oT (t) | (A) To be assumptional for the Deformance and Pickledian December 10 and | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| PHA Name: Daytona Beach Housing Authority F Development General Description of Number Number Name/PHA-Wide 1485 DEMOLITION COSTS PHA Wide 1495 RELACEMENT RESER PHA Wide 1495 RELOCATION COST PHA Wide 1495 RELOCATION COST PHA Wide 1495 RELOCATION COST PHA Wide 1501 DEBT SERVICE PD BY I PHA Wide 1502 CONTINGENCY Inot to a | | FL007 Grant Type and Number Program Grant No. FL29R007502-11 | Major Work Catagories Development Quantity Total Estimated Cost Total Actual Cost Status of Work | Original Revised (1) Funds Funds Obligated (2) Expended (2) | 1475 \$0.00 \$0.00 | 1485 \$0.00 \$0.00 \$0.00 | 3VE \$0.00 \$0.00 \$0.00 | 1492 \$0.00 \$0.00 \$0.00 | 1495 \$0.00 \$0.00 \$0.00 | LOPMENT 1499 \$387,666.00 \$0.00 \$0.00 | PHA 1501 \$0.00 \$0.00 \$0.00 | SO.00 \$0.00 \$0.00 \$0.00 | xoeed 8% of line 20) 1502 \$0.00 \$0.00 \$0.00 | | | |
|--|-------|--|--|---|-----------------------------|---------------------------|--------------------------|---------------------------|---------------------------|---|----------------------------------|---|---|--|----------------|---|
| HA Name: Dayton Development Name: Dayton Number Name/PHA-Wide PHA Wide | Pages | t Housing Authority FL007 Grant Ty Program Program | General Description of Major Work Catagories Development Account Number | | 1475 Non-Dwelling Equipment | | 1490 REPLACEMENT RESERVE | | | 1499 MOD USED FOR DEVELOPMENT 1499 | 1501 DEBT SERVICE PD BY PHA 1501 | 9000 DEBT SERVC PD Via DIRECT PYMT 9000 | 1502 CONTINGENCY (not to exceed 8% of line 20) 1502 | | ITACAMITO LOTO | 101313131313131313131313131313131313131 |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Exp. 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | ummary | | | | |
|-----------------|---|--|----------------|---|---|
| PHA Nar | PH <mark>A Na</mark> me: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No. FL29R007502-12 | FL29R007502-12 | | FFY of Grant: 2012 FFY of Grant Approval: 2012 |
| | Original Annual Statement | Reserve for Disasters/ Emergencies | gencies | Revised Annual Statement (revision no: | ent (revision no:) |
| o | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | ☐ Final Performance and Evaluation Report | Evaluation Report |
| | | Total Estimated Cost | ted Cost | Total | Total Actual Cost (1) |
| Line No. | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| - | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0\$ |
| 3 | 1408 Management Improvements | 0\$ | 0\$ | 0\$ | |
| 4 | 1410 Administration (May not exceed 10% of line 21) | 0\$ | 0\$ | 0\$ | |
| 5 | 1411 Audit | 0\$ | 0\$ | 0\$ | |
| 9 | 1415 Liquidated Damages | 0\$ | 0\$ | 0\$ | \$0 |
| 7 | 1430 Fees and Costs | 0\$ | 0\$ | 0\$ | 0\$ |
| 80 | 1440 Site Acquisition | 0\$ | 0\$ | 0\$ | |
| 6 | 1450 Site Improvement | 0\$ | 0\$ | 0\$ | |
| 10 | 1460 Dwelling Structures | 0\$ | 0\$ | 0\$ | |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | 0\$ |
| 12 | 1470 Nondwelling Structures | 0\$ | 0\$ | 0\$ | |
| 13 | 1475 Nondwelling Equipment | 0\$ | 0\$ | 0\$ | |
| 14 | 1485 Demolition | 0\$ | 0\$ | 0\$ | |
| 15 | 1492 Moving to Work Demonstration | 0\$ | 0\$ | 0\$ | |
| 16 | 1495.1 Relocation Costs | 0\$ | 0\$ | 0\$ | 0\$ |
| 17 | _ | \$441,597 | 0\$ | 0\$ | 0\$ |
| 18a | | | 0\$ | 0\$ | 0\$ |
| 18ba | | | 0\$ | 0\$ | 0\$ |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | 0\$ |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$441,597.00 | \$0.00 | \$0.00 | 80. |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (1) To be | (1) To be completed for the Performance and Evaluation Report. | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

| Part I: Summary | mmary | | | | |
|-----------------|--|--|--------------------------------------|---------------------|--|
| PHA Name | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Capital Fund Program Grant No: FL29R007502-12 | t No: FL29R007502-12 | | FFY of Grant: 2012 FFY of Grant Approval: 2012 |
| Type of Grant | rant | | | | |
| Origina | Original Annual Statement | ☐ Reserved for Disasters/ Emergencies | ters/ Emergencies | Revised Annual St | Revised Annual Statement (revision no: |
| ✓ Perform | Performance and Evaluation Report for Program Year Ending: | 10/31/2012 | | ☐ Final Performance | Final Performance and Evaluation Report |
| Line | Summary by Development Account | Total Estimated Cost | nated Cost | Total Ac | Total Actual Cost (1) |
| | | Original | Revised (2) | Obligated | Expended |
| Signature | Signature of Executive Director | Date | Signature of Public Housing Director | ng Director | Date |
| | Mary | 1417/2012 | | | |
| • | | | | | |

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | g Pages | | | | | | | | Γ |
|-----------------------------|--|--|------------------------|----------------------|-------------|-------------------------|---|----------------|---------|
| PHA Name: Dayt | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL. | nber FL29R007502-12 | 2 | | Capital Fund | Capital Fund Federal FFY of Grant: 2012 | 2012 | |
| Development | | Development Account | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work | |
| Name/PHA-Wide Activities | 0 | | | Original | Revised (1) | Funds | Funds | | T |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | Obligated (2) \$0.00 | Expended (2) \$0.00 | | П |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | H |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | H |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \prod |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TT |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | П |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \prod |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | TI |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \prod |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | PAGE SUBTOTAL | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Carlo od oT (1) | (1) To be completed for the Derformance and Evaluation Board or a strong of the Statement Characters | Ototomort | | | | | | | |

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

| Part II: Supporting Pages | Pages | | | | | | | |
|-----------------------------|--|---|----------|----------------------|-------------|------------------------|---|----------------|
| PHA Name: Dayto | th Housing Authority FL007 | Grant Type and Number Program Grant No. FL29R007502-12 | 502-12 | | | Capital Fund | Capital Fund Federal FFY of Grant: 2012 | lt: 2012 |
| Development Number | General Description of Major Work Catagories | Development Account Qu Number | Quantity | Total Estimated Cost | ted Cost | Total Actual Cost | ual Cost | Status of Work |
| Name/PHA-Wide Activities | | | ō | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1485 DEMOLITION COSTS | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1492 MOVING TO WORK | 1492 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1495 RELOCATION COST | 1495 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | \$4 | \$441,597.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1501 DEBT SERVICE PD BY PHA | 1501 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 9000 DEBT SERVC PD Via DIRECT PYMT | 0006 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1502 CONTINGENCY (not to exceed 8% of line 20) | 1502 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | PAGE SUBTOTAL | | Z | \$441,597.00 | \$0.00 | \$0.00 | \$0.00 | |
| | FUND TOTALS | | \$4 | \$441,597.00 | 20.00 | 80.00 | 00.08 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

| Part I: S | Part I: Summary | | | | | |
|-----------|-----------------|---|------------------------------------|------------------|--|---|
| PHA Nar | me: Dayton | PHA Name: Daytona Beach Housing Authority FL 007 | Gapital Fund Program Grant No. | . FL29R007503-09 | | FFY of Grant: 2009 FFY of Grant Approval: 2009 |
| | ı | Original Annual Statement | Reserve for Disasters/ Emergencies | gencies | Revised Annual Statement (revision no: | ent (revision no:) |
| 5 | | Performance and Evaluation Report for Period Ending: | 10/31/2012 | | - | Evaluation Report |
| | | 2 N (1960) 659 W (2000) 1900 1900 1900 1900 1900 1900 1900 | Total Estimated Cost | ated Cost | Total / | Total Actual Cost (1) |
| Line No. | Ġ | Summary by Development Account | Original | Revised (2) | Obligated | Expended |
| _ | Total Non | Total Non-CFP Funds | | | | |
| 2 | 1406 | Operations (May not exceed 20% of line 21) (3) | 0\$ | 0\$ | 0\$ | 0\$ |
| 3 | 1408 | Management Improvements | 0\$ | 0\$ | 0\$ | |
| 4 | 1410 | Administration (May not exceed 10% of line 21) | 0\$ | 0\$ | 0\$ | |
| 2 | 1411 | Audit | 0\$ | \$0 | 0\$ | |
| 9 | 1415 | Liquidated Damages | 0\$ | \$0 | 0\$ | 0\$ |
| 7 | 1430 | Fees and Costs | 0\$ | 0\$ | 0\$ | 0\$ |
| ∞ | 1440 | Site Acquisition | 0\$ | 0\$ | 0\$ | 0\$ |
| တ | 1450 | Site Improvement | 0\$ | 0\$ | 0\$ | |
| 10 | 1460 | Dwelling Structures | 0\$ | 0\$ | 0\$ | |
| 7 | 1465.1 | Dwelling Equipment - Nonexpendable | 0\$ | 0\$ | 0\$ | 0\$ |
| 12 | 1470 | Nondwelling Structures | 0\$ | \$0 | 0\$ | |
| 13 | 1475 | Nondwelling Equipment | 0\$ | 80 | 0\$ | |
| 14 | 1485 | Demolition | 0\$ | \$0 | 0\$ | 0\$ |
| 15 | 1492 | Moving to Work Demonstration | 0\$ | \$0 | 0\$ | 0\$ |
| 16 | 1495.1 | Relocation Costs | 0\$ | \$0 | 0\$ | |
| 17 | 1499 | Development Activities | \$248,473 | 0\$ | 0\$ | |
| 18a | 1501 | Collateralization or Debt Service paid by the PHA | \$0 | 0\$ | 0\$ | |
| 18ba | 8 8 1 | Collateralization or Debt Service paid Via System of Dire | | 0\$ | 0\$ | 0\$ |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 0\$ | 0\$ | 0\$ | |
| 20 | Amount o | Amount of Annual Grant (Sum of lines 2 - 19) | \$248,473.00 | \$0.00 | \$0.00 | \$0.00 |
| 21 | Amount o | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount o | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount o | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount o | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount o | Amount of line 20 Related to Energy Conservation Measures | | | | |
| (1) To he | potolumo c | (4) To be completed for the Defermence and Evaluation Describ | | | | |

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Finanacing Program

Annual Statement/Performance and Evaluation Report

FFY of Grant: 2009 FFY of Grant Approval: 2009

Final Performance and Evaluation Report

Total Actual Cost (1)

Revised Annual Statement (revision no:

Expended

Obligated

Signature of Public Housing Director

Signature of Executive Director

Line

Original Annual Statement

Type of Grant

Revised (2)

Total Estimated Cost

Date

Grant Type and Number Capital Fund Program Grant No: FL29R007503-09 Reserved for Disasters/ Emergencies Original 10/31/2012 Date ☑ Performance and Evaluation Report for Program Year Ending: Part I: Summary PHA Name: Daytona Beach Housing Authority FL 007 Summary by Development Account

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Capital Fund Finanacing Program

| Name: Dayto | PHA Name: Daytona Beach Housing Authority FL 007 | Grant Type and Number Program Grant No. FL29 | lber FL29R007503-09 | ø | | Capital Fund | Capital Fund Federal FFY of Grant: 2009 | t: 2009 |
|-----------------------------|--|---|------------------------|----------------------|-------------|--------------|---|----------------|
| Development Number | | Development Account Que | Quantity | Total Estimated Cost | ated Cost | Total Ac | Total Actual Cost | Status of Work |
| Name/PHA-Wide Activities | | | ļ | Original | Revised (1) | Funds | Funds | |
| PHA Wide | 1406 Operations | 1406 | | \$0.00 | \$0.00 | \$0.00 | | |
| PHA Wide | 1408 Management Improvements | 1408 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | _ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | AL | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

⁽¹⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Exp. 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Finanacing Program

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.